# 2005-2006 BOARD OF DIRECTORS

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## MISSION

The American Red Cross, a humanitarian organization led by volunteers and guided by its Congressional Charter and the Fundamental Principles of the International Red Cross Movement, will provide relief to victims of disaster and help people prevent,

prepare for and respond to emergencies.

Fiscal Year 2004-2005

(Ending June 30, 2005)

#### STATEMENT OF ACTIVITIES

NCOME	
Unrestricted Monetary Contributions	\$2,241,247
Other Contributions	133,484
Legacies and Bequests	244,838
Unrestricted Grants	19, 230
Restricted Grants	496,062
Program Service Fees	1,350,217
nterest & Other Income	105,038
Total Income	\$4,590,116
EXPENSES	
Armed Forces Emergency Services	\$414,036
Disaster Services	1,257,133
Health and Safety Services	1,635,186
nternational Services	49,357
Management and General	114,538
Membership and Fundraising	684,366
Total Expenses	\$4,154,616
ASSETS	
Cash	\$587,180
Restricted Cash	382,392
Restricted Short Term Investment	244,756
Accounts Receivable	143,624
Restricted Accounts Receivable	1,066,261
nventories	82,964

Inventories	82,964
Security Deposits	6,289
Current Assets	2,513,466
Net Building & Equipment	559,989
Permanently Restricted Investment	1,000,000
Total Assets	\$4,073,455
LIABILITIES AND NET ASSETS	
Accounts Payable	\$104,386
Accrued Liabilities	198,777
Capital Lease Liabilities	16,703
Total Liabilities	319,866
Unrestricted	1,036,335
Temporarily Restricted	1,717,254
Permanently Restricted	1,000,000
Total Net Assets	\$3,753,589
Total Liabilities and Net Assets	\$4,073,455

\*The Hawaii State Chapter Financial Statements were audited by Detor & Williams, CPAs. The complete audited financial statements are available by contacting the American Red Cross Hawaii State Chapter.



**American Red Cross** 

# Saving Lives Giving Hope



#### olunteers Are The Heart Of The Red Cross

**ANNUAL REPORT** July 1, 2004 - June 30, 2005

#### A MESSAGE FROM THE CEO

When disasters strike our islands, you can count on the Hawaii State Chapter of the American Red Cross to be there, on the scene, providing assistance to the victims. Whether it's a fire in Waimanalo or a flood on Kauai, our staff and volunteers are prepared to help 24 hours a day, 7 days a week, 365 days a year.



If a hostage crisis keeps senior citizens from their needed medication, Red Cross

Coralie Chun Matavoshi

volunteers will be there to make sure their medication is replaced and that their emergency medical needs are addressed until they can safety return home. If a house fire destroys the school supplies of a young child, the Red Cross will help the family purchase replacement items so that the child can feel secure again.

The Hawaii State Chapter of the American Red Cross has been providing food, shelter, clothing and counseling to the people of Hawaii since 1917, rendering vital services to disaster victims in every community, in every county, in the State of Hawaii. With care and compassion, we help victims get back on their feet after a tragedy. The Red Cross in Hawaii is the only local nonprofit organization that meets the needs of disaster victims any time of the day, 365 days a year. The Red Cross also works in the local community to help the public prevent emergencies and prepare for disasters.

Essential lifesaving trainings are provided through the Red Cross such as first aid, CPR, and aquatics, to enable people to help their own families, friends, co-workers and neighbors during times of emergencies. Our 40 year old free summer swim program at Ala Moana Beach Park teaches hundreds of adult and keiki how to swim, and our volunteer First Aid Station teams devoted over 1,000 hours this year at carnivals and sporting events, rendering on the scene aid, free of charge.

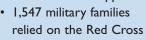
Rapid worldwide communication allows the Red Cross in Hawaii to bring military families together when crisis threatens their well-being and family life. Critical illness or death of a close family member is often the reason, but sometimes it is a breakdown in childcare arrangements, or to announce the birth of a new baby. This need is becoming even greater as many of our Hawaii National Guard and reserve members have been deployed to Iraq.

Because the Red Cross is not a government agency, the generosity and aloha of Hawaii's people allow us to better serve those in need throughout our islands. Our deepest thanks to our 15,000 donors for their compassionate support. Through their efforts, the Red Cross continues to respond to disasters and save lives.

#### THE HAWAII RED CROSS

#### **Response Highlights**

 Disaster Action Team volunteers responded to 119 disasters providing emergency assistant to 131 families including food, clothing, shelter and emotional support



for emergency communications in times of crisis

- Dedicated and trained volunteers manned First Aid Stations at community events throughout the state and provided direct assistance to 178 persons through their efforts
- Over 11,400 members of the U.S Armed Forces and their families were provided with pre-deployment information on how to use Red Cross services to maintain connection with their families during times of crisis and separation

#### **Preparedness Highlights**

- Over 3,000 courses were conducted throughout the islands to reach 26,976 people with the information and skills to protect and save lives through the use of First Aid, CPR and Automated External Defibrillation
- Lifesaving aquatics courses were provided 8,783 persons teaching them how to protect their lives and the lives of others in and around the water
- 210 Nursing Assistants were trained to provide professional

and compassionate care for the elderly and sick individuals requiring such services

- 99 youth were certified as Red Cross Babysitters
- Information on how to prepare for emergencies or hands on practice sessions were provided to 3,534 people throughout the state
- The Hawaii Red Cross has over 2,000 volunteers including 10 Red Cross Youth Clubs





"Much appreciation and gratitude go out to you and your staff for all that you have done for me! Hotel, rent, clothes, etc. May God Bless you wonderful people. Always! And Take Care"

— Fire Victim

"On behalf of our Agency... your cooperative spirit to move this organization forward is gratefully appreciated. As a seasoned professional within the CPR and First Aid field, you were specific in the delivery or transfer of skills based upon



direct knowledge...
thank you for your
efforts to provide
special skills to all
of those persons
who attended. Our
Agency remains
grateful for your
continued efforts
to serve..."

— The ARC of Maui

"Mahalo for your very generous compassion and support during my recent loss. I was so overwhelmed and amazed with your generosity to assist a stranger like me. Thank you. Me Ke Aloha Pumehana"

— Fire Victim

"I want to take this opportunity to thank you and the American Red Cross for your quick response in sending four wonderful ARC Mental Health Volunteers to my facility to assist me with the influx of 23...school children and their parents. The children were exposed to an unknown substance and were sent to Pali Momi



to be checked...
Fortunately all was well and the children were fed and the anxious parents were put at ease. Please let them (the volunteers) know how much I

appreciated their support... Again, mahalo nui loa."

— Pua Iuli, LSW & Director of Social Services for Pali Momi



"I would like to express my sincere appreciation to the members... from the American Red Cross for their participation in our State Disaster Assistance and Recovery Center (DARC)... Their professional and can do attitude and involvement... allowed us to provide

disaster relief information and services to 147 families who were impacted...Their expertise in mental health and mass care is a valuable resource

for the State's emergency response community...
Your agency's continued support to our disaster management mission will insure that talented and caring professionals better serve the interests of our communities."

— Robert B.F. Lee,

— Robert B.F. Lee, Major General, HIARNG & Director of Civil Defense





#### A SALUTE TO AN ONGOING DONOR

The American Red Cross gratefully acknowledges the support of The Harry and Jeanette Weinberg Foundation through its generous endowment to ensure the future of the Red Cross in Hawaii.



# YOU CAN HELP +00!

## **Donate to support Red Cross Services**

- Make a secure online donation at www.hawaiiredcross.org
- Call 739-8105 to make a credit card donation
- Mail a donation to American Red Cross, Hawaii State Chapter Headquarters, at 4155 Diamond Head Road, Honolulu, HI 96816

# **Get Prepared**

 Call 734-2101 to register for First Aid, CPR or other Health and Safety training

#### STATEWIDE SERVICE LOCATIONS