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2007-2008 **BOARD OF DIRECTORS**

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MISSION

The American Red Cross, a humanitarian organization

led by volunteers and guided by its Congressional Charter and the Fundamental Principles of the International Red Cross Movement, will provide relief to victims of disaster and help people prevent,

prepare for and respond to emergencies.

FISCAL YEAR 2006-2007

(Ending June 30, 2007)

STATEMENT OF ACTIVITIES

INCOME	
Unrestricted Monetary Contributions	\$2,523,886
In Kind Donations and Disaster Reimbursements	378,478
Legacies and Bequests	295,650
Unrestricted Grants	84,283
Restricted Grants (Capital Campaign*)	2,272,120
Program Service Fees	1,445,520
Interest & Other Income	76,270
Total Income	\$7,076,213
<i>y</i>	
EXPENSES	
Armed Forces Emergency Services	\$475,425
Disaster Services	1,408,29
Health and Safety Services	1,890,544
Management and General	139,110
Membership and Fundraising	672,35
Total Expenses	\$4,585,72
ASSETS	
Cash	\$1,322,382
Restricted Cash	486,42
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Restricted Cash	486,425
Restricted Short Term Investment	751,015
Accounts Receivable	211,363
Restricted Accounts Receivable	1,123,788
Inventories	63,939
Security Deposits	15,876
Current Assets	3,974,788
Net Building & Equipment	3,462,412
Restricted Investments	1,339,123
Total Assets	\$8,776,323

LIABILITIES AND NET ASSETS	
Accounts Payable	
Accrued Liabilities	

LIAE

Capital Lease & Other Liabilities	80,882
Total Liabilities	1,554,100
Unrestricted	3,720,609
Temporarily Restricted	2,251,614
Permanently Restricted	1,250,000
Total Net Assets	7,222,223
Total Liabilities and Net Assets	\$8,776,323

\$943,083

530,135

*Capital Campaign: \$2,132,250 will be expended for building renovation.

The Hawaii State Chapter Financial Statements were audited by Detor & Williams. CPAs. The complete audited financial statements are available by contacting the American Red Cross, Hawaii State Chapter.



Saving Lives Giving Hope



HAWAII STATE CHAPTER ANNUAL REPORT July 1, 2006 - June 30, 2007

A MESSAGE FROM THE CEO



Coralie Chun Matayoshi

Vivid images and memories of the October 2006 Big Island earthquake should serve as stark reminders of the need to be prepared before a disaster strikes. We witnessed people panicking as they emptied stores of items such as food, water, ice, and batteries. We were lucky that the damage was not more widespread or prolonged. This was a real wakeup call for every individual and family to take the necessary steps to get ready for the next inevitable disaster.

Our Red Cross response to the earthquake was tremendous. Over 100 Hawaii volunteers and staff participated in the disaster relief operation. We surveyed more than 10.000

homes for residential disaster assessment, opened 217 cases for emergency assistance, received 160 calls via a hotline set up for requests for immediate aid, fulfilled 8 family reunification requests, provided crisis counseling services to 126 individuals, and served 622 meals to the devastated communities. Altogether, we helped 524 people and served 622 meals during this response. We also helped establish a Hawaii Island Earthquake Recovery Fund at the Hawaii Community Foundation to help residents repair and rebuild their homes, and worked with the Voluntary Organizations Active in Disaster's Long-Term Recovery Committee to screen applications for funding. In Maui, we worked with the County Government and Foodbank to fly in more than 300 family packages of emergency food to the communities of Kaupo and Kipahulu. The same day as the earthquake, we responded to a fatality fire in Kuliouou.

Together with every day fires and other disasters, the Hawaii Red Cross responded to 97 disasters this year (about twice a week), reaching 211 families. This assistance included food, clothing, shelter and emotional support or referral. Over 1,080 meals were provided to victims of disasters and emergency workers in the field, and 548 people were provided safe shelter during times of evacuation.

Since 1917, the Hawaii Red Cross has provided critical services to the people of Hawaii. We are the only local nonprofit organization that responds to disasters any time of the day, 365 days a year. With the threat of avian flu, bio-terrorist attacks, and major natural disasters, the American Red Cross is more relevant and necessary than ever before. And with global warming and changing weather patterns, it is not "if," but "when" a major disaster in Hawaii will occur.

Beyond responding to disaster victims with caring and compassion and helping people prepare for disasters, our mission is to save lives. Every year, we also teach about 36,000 people essential lifesaving skills, such as first aid, CPR, and aquatics to enable them to help their own families, friends, co-workers and neighbors during times of emergencies.

Rapid worldwide communication allows the Red Cross in Hawaii to bring military families together during a family crisis. This need gets even greater as many of our Hawaii National Guard and reserve members are deployed.

The Red Cross continues to emphasize the need for the public to be prepared before a disaster strikes: get a disaster supplies kit, make a plan for your family and workers, and be informed. Because a disaster can strike at any time without notice, it is essential for communities to be prepared. Advance preparation can make a significant difference in the well-being of a family or the resiliency of a business.

The Red Cross is not a government agency and relies on the generosity and aloha spirit of Hawaii's people to deliver vital services to our community. Mahalo to our 1,600+ volunteers and 15,000 donors for their compassionate contribution to the cause of humanity.

THE HAWAII RED CROSS

Response Highlights

• Disaster Action Team volunteers responded to 97 disasters, reaching 211 families. This assistance included food,

2 people injured

in burning house

clothing, shelter and emotional support or referral. Over 1,080 meals were provided to victims of disasters and emergency workers in the field, and an additional 548 people were provided safe shelter during times of evacuation.

 1,047 military families relied on the Red Cross for emergency communications in times of crisis.

 Over 7.700 members of the U.S Armed Forces and their families were provided with pre-deployment information on how to use Red Cross services to maintain connection with their families during times of crisis and separation.

 Dedicated and trained volunteers staffed free First Aid Stations at community events throughout the state and provided direct assistance to 260 persons.

Preparedness Highlights

- Disaster preparedness information was shared with 36,407 persons on how to prepare for emergencies through presentations and materials.
- 1,700 persons practiced disaster safety drills and exercises.
- Throughout the islands, 2,954 courses were conducted to reach 24,959 people with the information and skills to protect and save lives through the use of First Aid, CPR and Automated External Defibrillation.
- Lifesaving aquatics courses were provided to 7,038 persons teaching them how to protect their lives and the lives of others in and around the water.
- 161 Nursing Assistants were trained to provide professional



and compassionate care for the elderly and sick individuals requiring such services. 87 individuals learned family

- 94 youth were certified as Red Cross Babysitters.
- The Hawaii Red Cross has over 1,600 volunteers, including 18 Red Cross Youth Clubs.

REACHING OUT IN THE COMMUNITY

Dear Red Cross Volunteers, You are tremendous! Thank you so much for all your help after our humble house burnt to the ground. My husband and I were so shocked. We couldn't do anything but cry, and you held us and helped us find a place to stay. You gave us food,



medicine, clothing and helped us with furnitures. God Bless You All.

— Fire victim

I want to thank the Maui chapter of the American Red Cross for helping my daughter and me the night of June 28, 2007. We were unable to make our flight due to the fire near Lahaina. An airport employee directed us to the shelter in the Maui High School. We were given food, shelter, and comfort. We realize that others at different shelters were worried about losing their homes and possessions. Our concerns were minimal in comparison; nevertheless, everyone received the same comfort and support. Thank you so much for helping us in this time of need.

It was greatly appreciated. — Tourists helped during

Lahaina brushfire incident

Big Island brush fire forces road's closure

keep crews

busy all day

Honoluki Advertiser Izme 24, 2007



Dear Madams and Sirs: My name is ..., who asked for your help to inquire after my husband's well-being ... His Drill Sergeant asked my husband ... "if he needs to be placed on a suicide watch," ... If it were not for your prompt/effective 3 O'ahu fires help, I wonder if I

could have reached my husband before he had hurt himself. You literally saved both my husband's life and mine. Thank you very, very much. I would like to pray for continual prosperity of Red Cross and each and one of staff. Thank you! You all will be always in my thoughts, mind, and prayer.

— Military spouse assisted

Candles ignited high-rise fire

Great work that you do for the community before during and after a disaster. God bless you all. Aloha.

Dear Madame or Sir:

God bless you. Thank you very much for always providing friendly, courteous and efficient relief services for people who face or are in disastrous situations, always. May God comfort them and help them. Your concerns and cares are always noticeable in providing these reliefs: comfort, shelter, food, and your hard work. Thank you very much! Aloha and Mahalo Nui Loa!

I thought you should know that ... quietly passed away last week. You might not have known him, but I hope that your records will tell you how many years of service he gave to the Red Cross... how many people he taught. I know what your records will not tell you. It will not tell you how many lives he truly changed for the better, nor will it tell you how many of the people he taught became Red Cross volunteers and/or donors because of him... (he) was a water safety instructor who did what he was supposed to do, he taught people how to swim. And he did it very well... he did so much more than just teach people how to swim. He taught them how to believe and trust in themselves...how to face some of their fears...to overcome many years of self-doubt. He made them feel good about themselves. He also assisted in many other Red Cross classes, quietly and without recognition. Because he was so committed and humble,

he raised the stature and reputation of the Red Cross...

— Spouse of Red Cross volunt

"Getting the help we received from the American Red Cross has changed my whole perspective on the kinds of things they do, especially with what the American Red Cross did. I feel like I would want to devote my life, or some part of my life, either to volunteer or to do

Earthquake Rattles Big Island something like this just to somehow give back to what the American Red Cross did."

— House fire victim

Rescuer: "I started doing rescue breathing on him... and then he lost his pulse....because of the Red Cross training, I was able to go through the steps in my head." Survivor: "Thank you for saving my life."

CPR rescuer and survivor



The American Red Cross gratefully acknowledges the ongoing support of The Harry and Jeanette Weinberg Foundation through its generous endowment to ensure the future of the Red Cross in Hawaii.





YOU CAN HELP TOO!

DONATE TO SUPPORT RED CROSS SERVICES

- Make a secure online donation at www.hawaiiredcross.org
- Call 739-8133 to make a credit card donation
- Mail a donation to:

American Red Cross, Hawaii State Chapter 4155 Diamond Head Road, Honolulu, HI 96816

GET PREPARED

• Call 739-8132/8123 to register for First Aid, CPR or other Health and Safety training or visit www.hawaiiredcross.org

STATEWIDE SERVICE LOCATIONS

Hawaii State Chapter 4155 Diamond Head Road Honolulu, HI 96816-4417 (808) 734-2101

Hawaii County - East Office 55 Ululani Street Hilo, HI 96720 (808) 935-8305

Hawaii County - West Office 74-5615 Luhia Street, #A1-B Kailua-Kona, HI 96740 (808) 326-9488

Kauai County Office 4371 Puaole Street, Ste. A Lihue, HI 96766 (808) 245-4919

Maui County Office 1063 Lower Main, Suite C211-A Wailuku, HI 96793 (808) 244-0051

Kaneohe Service Center Post Office Box 63002 Kaneohe MCB, HI 96863 (808) 257-8848

Hickam Service Center 655 Vickers Avenue, Building 1105 Hickam AFB, HI 96853 (808) 449-0166

Schofield Barracks Service Center Building 690, Room 3F Schofield Barracks, HI 96857 (808) 655-4927

Tripler Army Medical Center Service Center Tripler AMC, HI 96859 (808) 433-6631