

American Red Cross
The Liberty Disaster Relief Fund
(In Millions, Excluding In-Kind Transactions)

	January 31, 2003 Actual		Initial Distribution Plan (1)		Updated Distribution Plan (2)	
	Total	Percent	Total	Percent	Total	Percent
Financial Assistance to Those Directly Affected						
Families of Deceased/Seriously Injured Families of those who lost loved ones, & those who were seriously injured	\$ 316	43%	\$ 340	40%	\$ 390	41%
Displaced Workers/Residents/Others Families whose homes were destroyed or made inaccessible, or who lost jobs or income	\$ 280	38%	\$ 290	34%	\$ 284	30%
Subtotal Financial Assistance to Those Directly Affected	<u>\$ 596</u>	<u>81%</u>	<u>\$ 630</u>	<u>74%</u>	<u>\$ 674</u>	<u>71%</u>
Long-Term Services to Those Directly Affected Mental healthcare, healthcare, family support, and referrals	\$ 5	0%	\$ 80	10%	\$ 143	15%
Subtotal of all Assistance & Services to Those Directly Affected	<u>\$ 601</u>	<u>81%</u>	<u>\$ 710</u>	<u>84%</u>	<u>\$ 817</u>	<u>86%</u>
Immediate Disaster Relief Includes meals for disaster workers and victims, mental health services, and health services	\$ 99	13%	\$ 105	12%	\$ 100	10%
Subtotal All Financial Assistance and Services	<u>\$ 700</u>	<u>94%</u>	<u>\$ 815</u>	<u>96%</u>	<u>\$ 917</u>	<u>96%</u>
Fund Stewardship	\$ 41	6%	\$ 35	4%	\$ 44	4%
TOTAL EXPENSES	<u><u>\$ 741</u></u>	<u><u>100.0%</u></u>	<u><u>\$ 850</u></u>	<u><u>100%</u></u>	<u><u>\$ 961</u></u>	<u><u>100%</u></u>

1. Published January 31, 2002.

2. Estimated total costs as of January 31, 2003.