

Haiti Assistance Program (HAP)

Projects and Partnerships

Project Name	Implemented by	Project Agreement	Start Date	End Date	Status	Description
Emergency Relief						
Contribution to Food Distribution	WFP	\$ 29,929,039.10	19-Jan-10	31-Dec-10	Closed	Food rations for over 1 million people and associated distribution costs, primarily to young mothers and children through a partnership with the UN World Food Programme.
Domestic Heater Meals	ARC	\$ 14,224,831.00	2010	2010	Closed	Contributions to the IFRC Earthquake Appeal covered the purchase of tarps/tents, hygiene kits, non-food items, shipping, transportation and general infrastructure costs to mount these distributions such as purchase of vehicles and generators. The American Red Cross also donated nearly 3 million packaged meals for distribution in the early days of the response. These funds also contributed to Base Camp set-up which was the main operational hub in Port-au-Prince in the relief and early recovery phases.
Contribution to IFRC Appeal	IFRC	\$ 6,535,937.00	2010	2012	Closed	Contributions to the IFRC Earthquake Appeal covered the purchase of tarps/tents, hygiene kits, non-food items, shipping, transportation and general infrastructure costs to mount these distributions such as purchase of vehicles and generators. These funds also contributed to Base Camp set-up which was the main operational hub in Port-au-Prince in the relief and early recovery phases.
Contribution to ICRC Appeal	ICRC	\$ 3,612,064.00	2010	2010	Closed	Contributions to the ICRC Earthquake Appeal totaled \$4,169,518, distributed across various sectors as follows: Relief \$3,612,064, Shelter \$236,988, Health \$369,903, Water and Sanitation \$28,632. Contributions supported immediate emergency needs including the following: the mobilization table and associated expenses such as shipping, transportation (chartered aircraft) and distribution costs, food rations, restoring family links including the establishment of a telephone hotline, capacity building and equipping of HRC volunteers, distribution of relief supplies including non-food items, emergency shelter materials, dressing kits for hospitals, emergency medical and surgical supplies for the treatment of wounded people, provision of first-aid and primary health care services, provision of clean water in camps and shantytowns, supporting the National Water Board to repair water points and sanitation facilities.
Hope for Haiti Now Fund	ARC	\$ 1,605,528.00	2010	2011	Closed	Hope for Haiti Now is a charitable services fund of the Entertainment Industry Foundation (EIF). The American Red Cross received \$5,474,652 from the January 22, 2010 fundraising concert produced by MTV Networks. The funds were spent across the following sectors: Relief \$1,605,528, Shelter \$1,601,659, Health \$306,035, Water & Sanitation \$1,961,430 to meet immediate emergency needs, specifically for the procurement and associated distribution costs to provide earthquake affected families with relief supplies such as: mosquito nets, sleeping mats, tarpaulin, blankets, family tents, jerry cans, buckets, hygiene kits as well as guidance on the use of shelter materials to complement the distributions.

Project Name	Implemented by	Project Agreement	Start Date	End Date	Status	Description
Shelter						
LAMIKA - Integrated Neighborhood Rehabilitation and Recovery	GC	\$ 18,800,000.00	3-Feb-14	31-Dec-16	Active	LAMIKA Component III - Physical Renewal Project works to improve public infrastructure services and increase the number of structurally safe houses, public spaces and public facilities in the Campeche neighborhood of Carrefour-Feuilles, Haiti.
	ARC	\$ 8,766,192.00	1-Nov-11	31-Dec-16	Active	<p>The primary goal of the LAMIKA program is to enhance community and household resilience through a sustainable and integrated approach that provides healthy, habitable, and improved homes and living conditions. The LAMIKA program, in accordance with the Haitian government's request for organizations to work in urban renewal, is being implemented in Carrefour-Feuilles, a poor residential neighborhood north of downtown Port-au-Prince which sustained extensive damage from the earthquake and is characterized by dense housing, poverty and limited access to safe infrastructure and services.</p> <p>The LAMIKA program conducts activities under three components in Social Engagement, Economic Strengthening and Physical Renewal to address needs across multiple sectors. Component I is implemented by the American Red Cross, Component II by Mercy Corps and Component III by Global Communities. The program targets 48,318 direct beneficiaries residing in 8 neighborhoods of Carrefour Feuilles.</p>
	MC	\$ 2,734,474.00	1-Sep-13	30-Jun-16	Active	LAMIKA Component II - Economic Development and Livelihoods is a project that applies a market approach to enhance household economies, and increase opportunities for sustainable income and asset security through business and vocation skills training, improved access to markets and microfinance.
	IOM	WRITTEN APPROVAL REQUIRED PRIOR TO DISCLOSURE	WRITTEN APPROVAL REQUIRED PRIOR TO DISCLOSURE	WRITTEN APPROVAL REQUIRED PRIOR TO DISCLOSURE	WRITTEN APPROVAL REQUIRED PRIOR TO DISCLOSURE	As part of the initial LAMIKA assessment phase, this project with the International Organization for Migration (IOM) aimed to complement ongoing return and reconstruction efforts by expanding existing enumeration initiatives. Specifically, this project increased the coverage of IOM's existing Overcoming Land Tenure-Related Barriers (OLTB) program, in order to clarify issues related to land ownership and tenancy to facilitate (re)construction in target communities. This project completed enumeration activities in the 7th communal section of the Port-Au-Prince commune where enumeration partners such as the American Red Cross had planned housing interventions. This effort included processing and encoding data into IOM's existing OLTB database, and the production of maps that best presented this data for reconstruction partners, particularly ARC.

Project Name	Implemented by	Project Agreement	Start Date	End Date	Status	Description
Kanaan Pi Djam: Component III, shelter components (Dynamic Community Development and Urban Reconstruction Program)	USAID	\$ 14,000,000.00	19-Aug-13	30-Jun-16	Active	The American Red Cross is partnering with USAID to implement an integrated program to support sustainable and responsible urban development in the West Department of Haiti. In accordance with the priorities of the Government of Haiti's Construction, Housing and Public Works Unit (Unité de Construction de Logements et de Bâtiments Publics-UCLBP) and the National Housing and Habitat Policy, this partnership seeks to leverage, among others, the resources which residents themselves bring to their community. A focus point of these planned investments is Kanaan, an emerging city north of the metropolitan area of Port-au-Prince which spontaneously developed following the 2010 earthquake. Over 100,000 people live in Kanaan or are currently building in the area. The Government of Haiti estimates that Kanaan residents have already invested over \$100 million of their own resources in the area. The goal of this component of the program is to provide urban planning assistance, promote safer housing, build capacity of local entities to adopt safer and more sustainable construction, and to build expanded infrastructure services in the zone, including: increased water supply, new community spaces, paved footpaths and key roads, and the establishment of zoning and building regulations.
Contribution to IFRC Appeal (Shelter component)	IFRC	\$ 10,780,604.00	2010	2014	Closed	The support from the American Red Cross contributed to the transitional shelter component of the IFRC Shelter Program including the purchase and distribution of shelter tool kits, construction materials and supplies which included tarpaulins, plywood sheets, hurricane tarps, paint, sand, gravel, tools, subcontractor labor charges, shelter concrete blocks and latrines and their associated costs to mount the operation. The three projects specifically supported by the American Red Cross contribution include the construction of transitional shelter units in the Annex de la Mairie, La Piste and Saint Marc sites. Also, American Red Cross funding contributed to the cash vouchers project for t-shelter recipients to increase the purchasing power and equip earthquake affected families with critical household items.
Ayiti Initiative on Reconstruction (REPAIR)	PADF	\$ 10,754,622.00	15-Aug-11	31-Oct-12	Closed	The Pan-American Development Foundation (PADF) Ayiti Initiative on Reconstruction (REPAIR) project repaired and rehabilitated 4,018 yellow-tagged, earthquake-damaged homes in Port-au-Prince benefitting 20,090 people. The REPAIR project worked through small local contractors from the areas where the yellow houses are located and trained more than 900 builders, masons and small contractors to use improved construction techniques and home repair methodologies. Houses repaired under the PADF program are tagged and certified as compliant with the Haitian Government's yellow house repair guidelines.
Disaster Response Activities	ARC	\$ 8,483,597.00	2010	2011	Closed	Directly implemented relief costs associated with the American Red Cross's response in the immediate aftermath of the earthquake in the emergency shelter category. These costs include the purchase, transportation and distribution of relief supplies including tents, tarps, rope and mats.
Transitional Shelter Project	UNOPS	\$ 6,592,827.00	15-Aug-10	30-Nov-11	Closed	UNOPS constructed 1,500 transitional homes (benefitting 7,500 people) each with a rainwater catchment system, and 606 latrines.
Transitional Shelter Project	HFH	\$ 6,403,043.00	1-Sep-10	31-Dec-11	Closed	Habitat for Humanity built 1,500 upgradable t-shelters (benefitting 7,500 people) each with a structural foundation and a rain catchment system, plus 1,341 grey water systems, 409 hand washing stations, 375 latrines (designed for four families each), 10 new water points, 8 hand pumps and rehabilitated one well.
Transitional Shelter Project	ACTED	\$ 5,864,754.00	1-Jul-10	31-Dec-12	Closed	ACTED constructed 1,700 transitional homes (benefitting 8,500 people) each with a rainwater catchment system, and 1,032 latrines. ACTED distributed mosquito nets and life straw filters to 1,677 households. Disaster Risk Reduction activities included participatory natural disaster vulnerability identification, and assessments and risks mapping at the community level. Hygiene promotion training consisted of training of Community Hygiene Promoters (CHP).

Project Name	Implemented by	Project Agreement	Start Date	End Date	Status	Description
Transitional Shelter Project	HI	\$ 5,077,953.00	14-Aug-10	31-Dec-11	Closed	Handicap International built 1,000 shelters (971 t-shelters built plus 29 t-shelters for classroom use). 599 latrines were built (567 latrines for shelters plus 32 latrines for classrooms). Among the 971 beneficiary households, 919 households benefited from WASH activities (latrines and hygiene promotion), 1,537 pupils benefited from 16 communitarian buildings (school classrooms) and 32 latrines. In total, 4,855 people benefitted from the t-shelters.
Relocation and Rental Subsidies Carrefour-Feuilles	IFRC	\$ 4,000,000.00	1-Sep-12	31-Dec-13	Closed	This pledge covered 2,067 (10,335 people) households served by relocation and rental subsidies program in Port-au-Prince.
Emergency Shelter	HFH	\$ 3,864,310.00	8-Mar-10	31-Mar-11	Closed	With funding from the American Red Cross, Habitat for Humanity distributed 14,040 kits (benefitting approximately 70,200 people). The kits enabled beneficiaries to either construct a new shelter or make repairs to an existing shelter. Additional kits were pre-positioned for use in future disaster responses. As per Global Shelter Cluster strategy and per humanitarian specifications, each kit contained the following components: two 5-gallon buckets, two tarpaulins, rope, wire, nails, duct tape, a hammer, a pry bar, two chisels, pliers, 10 dust masks, leather work gloves, safety glasses, a hacksaw with two replacement blades, and a folding knife.
Rubble Removal and Demolition	JP/HRO	\$ 2,984,511.00	1-Oct-12	30-Nov-14	Closed	JP/HRO provided demolition and rubble removal services targeting homes and other buildings that were classified as "red" or requiring demolition, as per the Haitian Ministry of Public Works, Transport and Communications (MTPTC) standards. Through this project, more than 108,000 cubic meters of rubble were cleared (the equivalent of about 40 olympic-sized swimming pools of rubble). 3,204 people received temporary employment through this project. Additionally, 238 households (1,190 people) received rubble removal services from their home, making their homes safer to inhabit.
Progressive Shelters	SpRC	\$ 2,881,250.00	1-Jan-11	30-Jun-12	Closed	To meet the longer term housing needs of those displaced by the earthquake, the Spanish Red Cross upgraded 4,427 transitional shelters (benefitting 22,135 people) into permanent homes and constructed 1,500 latrines. Community members in Leogane were involved in the construction process, learning skills they could apply to future jobs.
Transitional Shelter Project	HAVEN	\$ 2,686,164.00	1-Jul-10	31-Jul-11	Closed	Haven constructed 499 homes (benefitting 2,495 people) each with rainwater harvesting units, and 189 latrines. The project also included hygiene promotion activities.
HRC Institutional Asset Development Program	ARC	\$ 2,500,000.00	1-Nov-14	31-Dec-16	Active	After the 2010 earthquake, the Haitian Red Cross suffered significant damage to physical assets that hosted activities of many of its core functions. This project will support Haitian Red Cross physical asset development (of 3 to 4 key buildings) in coordination with ongoing organizational development (OD) programs supporting comprehensive HRC institutional strengthening.
Relocation and Rental Subsidies of Additional Camps	IFRC	\$ 2,400,000.00	1-Jan-13	31-Mar-14	Closed	This pledge covered 1,231 households (6,155 people) served by the relocation and rental subsidies program in Port-au-Prince.
From Camps to Secure Housing	CARE	\$ 2,118,089.00	1-Dec-13	31-Dec-15	In close-out process	This project with CARE seeks to contribute to the rehabilitation of urban housing and the closure of camps by helping homeowners construct safe rental accommodation, providing camp residents with safer housing, improved access to enhanced sanitation facilities and livelihoods opportunities, and better security to people currently living in damaged structures. To date, 117 households (approximately 585 people) have benefited from a settlement or relocation grant, 272 households (approximately 1,360 people) have benefited from a relocation program, 325 people have been trained in shelter activities, 387 people have been trained on income generating activities, 275 households (approximately 1,375 people) have received livelihoods grants, and 176 badly damaged homes have been repaired (benefitting approximately 880 people).
Relocation and Rental Subsidies Mais Gate	IFRC	\$ 2,000,000.00	1-Nov-11	28-Feb-13	Closed	At a Red Cross Red Crescent Movement level, of the 13,000 families (65,000 beneficiaries) were targeted for relocation assistance, and the American Red Cross funded the relocation of 5,347 of these families (26,735 people). This pledge covered 2049 HHs served by the relocation and rental subsidies program in Port-au-Prince (10,245 people).

Project Name	Implemented by	Project Agreement	Start Date	End Date	Status	Description
Hope for Haiti Now Fund	ARC	\$ 1,601,659.00	2010	2011	Closed	Hope for Haiti Now is a charitable services fund of the Entertainment Industry Foundation (EIF). The American Red Cross received \$5,474,652 from the January 22, 2010 fundraising concert produced by MTV Networks. The funds were spent across the following sectors: Relief \$1,605,528, Shelter \$1,601,659, Health \$306,035, Water & Sanitation \$1,961,430 to meet immediate emergency needs, specifically for the procurement and associated distribution costs to provide earthquake affected families with relief supplies such as: mosquito nets, sleeping mats, tarpaulin, blankets, family tents, jerry cans, buckets, hygiene kits as well as guidance on the use of shelter materials to complement the distributions.
Camp Autonomization Project	FRC	\$ 1,529,698.00	15-Mar-14	30-Jun-15	Closed	In order to reduce camp residents' dependency on humanitarian assistance and decrease displaced households' density in long term camps, this project through the French Red Cross seeks to improve the resilience of the population in several camps by increasing self-management and access to services as well as expanding livelihood opportunities for internally displaced people and their surrounding neighborhoods. To date, this project has reached more than 10,300 people with hygiene promotion, trained 486 people on violence prevention, and trained 147 people on income generating activities.
From Camp Transformation to Urban Revitalization (CATUR)	UN-HABITAT	\$ 1,500,141.00	1-Apr-14	31-Mar-16	In close-out process	This project through UN-HABITAT is assisting the government bodies (UCLBP and relevant ministries) and municipal authorities build consensus regarding all camp exit strategies. The project seeks to formalize 2 or 3 selected camps, with a target of reaching 1,500 households, through urban integration with the surrounding neighborhood and through provision of support which could include housing support, rental subsidies, access to basic services such as road, water and sanitation networks, or a combination of these options.
Progressive Shelters	SRC	\$ 802,697.00	1-Jul-11	30-Sep-12	Closed	Through the American Red Cross partnership with the Swiss Red Cross, 599 homes (benefitting 2,995 people) were upgraded. All shelters were provided with a 400 gallon water tank for rain catchment.
Community Investment Fund (CIF)- Balance	ARC	\$ 331,938.00	1-May-13	30-Jun-17	Active	The Community Investment Fund (CIF) is a \$1.5M financial commitment to enhance engagement with and support to smaller, local organizations. It is designed to address small requests for funding and/or the identification of critical activities which could be effectively implemented by local organizations. To date the American Red Cross has awarded a total of twelve CIF grants to the following partners: Global Therapy Group (2), Maison L'Arc-en-Ciel (2), St. Boniface Foundation, SOIL, HELP (2), Viva Rio, PSST, YWCA, Grace International.
Contribution to ICRC Appeal	ICRC	\$ 236,988.00	2010	2010	Closed	Contributions to the ICRC Earthquake Appeal totaled \$4,169,518, distributed across various sectors as follows: Relief \$3,612,064, Shelter \$236,988, Health \$369,903, Water and Sanitation \$28,632. Contributions supported immediate emergency needs including the following: the mobilization table and associated expenses such as shipping, transportation (chartered aircraft) and distribution costs, food rations, restoring family links including the establishment of a telephone hotline, capacity building and equipping of HRC volunteers, distribution of relief supplies including non-food items, emergency shelter materials, dressing kits for hospitals, emergency medical and surgical supplies for the treatment of wounded people, provision of first-aid and primary health care services, provision of clean water in camps and shantytowns, supporting the National Water Board to repair water points and sanitation facilities.
Shelter Paint Kits - Housing Improvements	FRC	\$ 201,591.00	1-Apr-11	30-Sep-11	Closed	The French Red Cross improved the sustainability of transitional homes by giving 1,425 vulnerable displaced families (7,125 people) vouchers valued at 6,000 GDES (roughly US\$150) to be used to purchase a paint kit. Painting the homes helps them better withstand inclement weather, thus making them more durable.
Miron Relocation (Quick Action Fund)	ARC	\$ 50,980.00	1-Jul-11	31-Mar-12	Closed	From a request from the Government of Haiti, the project aimed to relocate IDP families situated in a dangerous ravine through a rental subsidy program. A total of 103 families (515 people) were relocated in December, 2011. This is one of five QAFs.

Project Name	Implemented by	Project Agreement	Start Date	End Date	Status	Description
Permanent Multi-Family Housing Units	FULLER	\$ 48,000.00	18-Jun-12	29-Jul-12	Closed	The American Red Cross contributed funds to support the Fuller Center's effort to help earthquake victims improve their own lives by providing shelter in healthy, holistic communities. Specific objectives included creating permanent multi-family housing units, fostering a sustainable community environment and providing industry and business opportunities for community members. Six housing units were built benefiting a total of 30 people.
Construction of Rehabilitation Clinic- Phase I (Community Investment Fund)	GTG	\$ 47,838.00	7-Nov-13	31-Jan-14	Closed	The goal of this project through Global Therapy Group was to provide disabled individuals access to appropriate rehabilitation services, improving their functional ability and their integration into all aspects of Haitian life. Funding covered the construction of one physical therapy rehabilitation clinic in Port-au-Prince. This is one of twelve CIF grants.
Protection Related Construction for Maison L'ARC-En-Ciel	MAEC	\$ 30,000.00	15-Jan-16	14-Apr-16	In close-out process	American Red Cross, through another CIF grant, is funding La Maison L'Arc en Ciel's (MAEC) home for children affected by HIV. The goal of this second CIF grant project is to support MAEC in securing its property around the home from aggressive and threatening land usurpers. This funding covered a portion of the costs to construct a stone wall around the perimeter of the property. This is one of twelve CIF grants.
WASH Facilities Support- Phase II (Community Investment Fund)	GTG	\$ 26,150.00	15-Jun-15	14-Jan-16	In close-out process	Global Therapy Group was created in response to the dire need for rehabilitation services in Haiti following the January earthquake in 2010. GTG is dedicated to providing sustainable rehabilitation and training to those in need throughout the world. Phase I of this CIF funded the construction of a small therapy clinic for physical and occupational therapy in PaP. The clinic was inaugurated in June 2014. This Phase II grant will support the installation of sanitation facilities at the clinic and provide training and education in effective WASH interventions for patients and their families. Target Direct Beneficiaries: 400. This is one of eight CIFs. Although this is a Water & Sanitation project, this grant is a draw-down from the CIF-Balance line under the Shelter Sector, hence the project is listed under Shelter. This is one of twelve CIF grants

Health (Excluding Cholera)

Gender Based Violence Prevention Project	IRC	WRITTEN APPROVAL REQUIRED PRIOR TO DISCLOSURE	WRITTEN APPROVAL REQUIRED PRIOR TO DISCLOSURE	WRITTEN APPROVAL REQUIRED PRIOR TO DISCLOSURE	WRITTEN APPROVAL REQUIRED PRIOR TO DISCLOSURE	The goal of this project is to reduce the incidence and mitigate the consequences of gender-based violence (GBV) in Port-au-Prince by addressing the needs of survivors and by empowering women and girls to participate more actively in Haitian society. This partnership with the International Rescue Committee (IRC) is increasing the capacity of local and community-based organizations that already provide valuable services, conducts ongoing needs assessments and trainings with these organizations, and develops an adolescent girls program. The program is also helping create financial opportunities for women and to promote women's decision-making ability through empowerment and dialogue both within the home and community. The project has directly reached 8,500 people that participated in the trainings.
St. Michel Hospital Reconstruction in Jacmel	CRC	\$ 10,000,000.00	1-Aug-12	31-Mar-16	In close-out process	The American Red Cross is supporting the Canadian Red Cross to improve access to health services in the South-East Department of Haiti by contributing significant funds required for the reconstruction of St. Michel Hospital in Jacmel. The hospital is the only hospital in the South-East Department. The target population to be reached is 560,000.
Operational Support for Bernard Mevs Hospital	Medishare	\$ 8,673,672.00	1-Oct-10	31-Dec-12	Closed	The American Red Cross supported critical operating expenses, payroll and administrative fees for the Bernard Mevs Hospital Project Medishare Critical Care Trauma and Rehabilitation Program in Port-au-Prince. The hospital operates 24/7 for the general public, providing the only critical care and trauma services for all of Haiti. ARC supported the hospital for 27 months from October 1, 2010 to December 31, 2012, employing over 200 Haitian staff (40 Haitian nurses, 22 Haitian physicians and 150 allied healthcare professionals and Haitian support staff), supported by 10 full-time international mentors and 50 volunteers that provided specialized training.

Project Name	Implemented by	Project Agreement	Start Date	End Date	Status	Description
Mirebalais Teaching Hospital Construction	PIH	\$ 5,500,000.00	11-Nov-11	31-Dec-12	Closed	The American Red Cross supported Partners in Health (PIH) in the construction, equipping and opening of a national state of the art teaching hospital in Mirebalais. The direct number of people anticipated to be served by project is 160,000 (catchment area for primary/secondary care) and the indirect number of people anticipated to be served by the project is 3.3 million people (catchment area for tertiary care).The hospital has more than 300 beds.
Haiti HIV/AIDS Prevention (HHAP)	ARC in Partnership with HRC	\$ 4,271,114.00	1-Jan-11	30-Jun-15	Closed	This project co-implemented by the American Red Cross and the Haitian Red Cross aimed to reduce the incidence of HIV among the most at-risk populations and in settings characterized by high-risk behaviors in 12 locations in Haiti. The project reached 333,010 people.
Field Hospital Support in Carrefour	GRC	\$ 3,606,927.00	31-Aug-10	31-Dec-13	Closed	The American Red Cross supported the German Red Cross Society for the operation of a field hospital located in Carrefour, just outside of Port-au-Prince. The field hospital opened immediately after the earthquake and continued to provide free medical services through the end of December 2010, treating over 70,000 patients. The hospital provided both fixed and mobile health services, as well as training for volunteers to provide psychosocial support and community health and hygiene promotion. In addition to supporting the operation of the hospital and the salaries of the staff, the American Red Cross also provided support to rehabilitate the soccer field that housed the hospital once the field hospital was closed.
Post-Earthquake Health and Hygiene Promotion in Camps Program (Part 2)	ARC	\$ 2,841,024.00	1-May-10	30-Nov-12	Closed	The American Red Cross Post-Earthquake Health and Hygiene Promotion Program followed a community-based approach to providing first aid and promoting hygiene, health, disease prevention, and safety in the camps. Program activities included hygiene promotion, condom distribution, and education on preventing cholera, malaria, HIV, and sexual and gender-based violence. The program also conducted disease mitigation activities in the camps. In most cases, this program worked in the same locations as the Haiti Emergency Disaster Risk Reduction (DRR) Program, complementing disaster risk reduction work with health and hygiene promotion services to camp communities. 337,392 people were reached (counting first visits only), 1,616,361 condoms were distributed, 229,151 benefited from hand-washing activities, 35,251 ORS sachets were distributed, 2,268,941 bars of soap and 9,550,085 Aquatabs were distributed.
Operational Support for Haiti's University Hospital	PIH	\$ 2,558,386.00	12-Jan-10	28-Feb-11	Closed	In the aftermath of the earthquake, the American Red Cross, through Partners in Health, provided operational support for Haiti's University Hospital (HUEH), the largest public hospital in Haiti. For the months between July 2010 and February 2011, PIH disbursed \$3,284,914 to HUEH to pay supplementary compensation to its 1,440 Haitian staff. The American Red Cross reimbursed \$2,077,266 of these costs (for the months July 2010 and November 2010 – February 2011), and provided nearly \$500,000 for equipment and supply expenses, and support for other services for the hospital.
Enhanced Health Service Delivery Program (Community Health Volunteer Network)	ARC in partnership with HRC	\$ 2,540,000.00	1-Nov-14	30-Apr-17	Active	This program is co-implemented by the American Red Cross and the Haitian Red Cross and seeks to contribute to building resilience in targeted communities in Haiti through improved access to primary health services and availability of trained personnel in 6 geographical departments of Haiti: North, North-East, North-West, West, South and South-East departments. The project, coordinated closely with Government of Haiti's Ministry of Health, will target training and deployment of Polyvalent Community Health Agents (ASCs) and Haitian Red Cross volunteers – Health (HRCV-H). The project will train and support the deployment of 40 ASCs in collaboration with MSP, supported by the deployment of 320 (HRCV-Hs) – an average ratio of 1:8 of ASC to HRCV-H covering a specific geographic area. The total number of people anticipated to be served by the project is 40,000.

Project Name	Implemented by	Project Agreement	Start Date	End Date	Status	Description
Strengthening Immunizations Services through Measles Control	UNF	\$ 2,000,000.00	2-Mar-12	31-Dec-12	Closed	The American Red Cross supported a rapid vaccination in camps post-earthquake in Haiti in 2010 and the multi-agency coordinated measles vaccination campaign in April 2012 led by the United Nation's Foundation as well as associated social mobilization activities carried out by the Haitian Red Cross. The national coverage reached through the 2012 campaign was 92.4% (n=2,963,911 children vaccinated) for OPV and 94.6% (n= 3,069,396 children vaccinated) for MR vaccine. Additionally, 1.2 million units of vitamin A and 1.3 million units of albendazole (antiparasitic drug) were administered. Rapid Monitoring Coverage following the campaign conducted in all departments indicated that national coverage reached was more than 95%.
Contribution to IFRC Appeal (Health Component)	IFRC	\$ 1,954,319.00	2010	2012	Closed	American Red Cross contributions to the IFRC Appeal supported provision of preventive, community-level and curative basic health services, hygiene promotion, HIV awareness-raising and psychosocial support to the affected communities as follows: health assessments (access and availability of health services, prevention, health needs and risk of communicable diseases and epidemics), provision of reproductive health kits, medical and surgical supplies, health information, education and support, training of volunteers and staff, reinforcement of HRC capacity to deliver planned HIV program activities with a special emphasis on reaching most vulnerable populations, and vector control.
Prosthetics Clinic Construction	ICRC	\$ 1,366,340.00	1-May-10	31-Dec-12	Closed	Injuries from the earthquake resulted in the loss of limbs for more than 5,000 survivors. With support from the American Red Cross, the International Committee of the Red Cross (ICRC) rebuilt a prosthetic and physical rehabilitation center, Klinik Kay Kapab, run by the Haitian NGO Healing Hands for Haiti. The ICRC also provided technical assistance for the center to be able to create prosthetic devices for 1,000 people and provide rehabilitation services for 3,000 people.
Haiti Measles and Rubella Initiative	UNF	\$ 1,050,000.00	23-Jun-14	22-Jun-15	Closed	Support for the forthcoming Haiti Measles & Rubella vaccination campaign to reduce measles mortality and to expand implementation of supplementary immunization activities (SIAs) for measles vaccinations in Haiti, with the goal of reaching 1,050,000 children under the age of 5. Vaccinations have been procured by the United Nation's Foundation while the Haitian Red Cross will carry out the social mobilization component of the program. The campaign was initially scheduled to take place in May 2015, but has now been postponed to 2016.
Blood Services Augmentation	ARC	\$ 741,745.00	15-Jan-10	31-Mar-11	Closed	In the immediate aftermath of the earthquake, the American Red Cross Biomedical Services Department purchased and transported 4,265 units of blood to supplement the Haitian Red Cross's diminished capacity to collect and process blood.
Operational Support for Measles Campaign	UNF	\$ 374,500.00	2-Feb-10	31-Dec-10	Closed	The American Red Cross supported a rapid vaccination in camps post-earthquake in Haiti in 2010 and the multi-agency coordinated measles vaccination campaign in April 2012 led by the United Nation's Foundation as well as associated social mobilization activities carried out by the Haitian Red Cross. The national coverage reached through the 2012 campaign was 92.4% (n=2,963,911 children vaccinated) for OPV and 94.6% (n= 3,069,396 children vaccinated) for MR vaccine. Additionally, 1.2 million units of vitamin A and 1.3 million units of albendazole (antiparasitic drug) were administered. Rapid Monitoring Coverage following the campaign conducted in all departments indicated that national coverage reached was more than 95%.

Project Name	Implemented by	Project Agreement	Start Date	End Date	Status	Description
Contribution to ICRC Appeal	ICRC	\$ 369,903.00	2010	2010	Closed	Contributions to the ICRC Earthquake Appeal totaled \$4,169,518, distributed across various sectors as follows: Relief \$3,612,064, Shelter \$236,988, Health \$369,903, Water and Sanitation \$28,632. Contributions supported immediate emergency needs including the following: the mobilization table and associated expenses such as shipping, transportation (chartered aircraft) and distribution costs, food rations, restoring family links including the establishment of a telephone hotline, capacity building and equipping of HRC volunteers, distribution of relief supplies including non-food items, emergency shelter materials, dressing kits for hospitals, emergency medical and surgical supplies for the treatment of wounded people, provision of first-aid and primary health care services, provision of clean water in camps and shantytowns, supporting the National Water Board to repair water points and sanitation facilities.
Haiti Measles and Rubella Initiative Social Engagement	HRC	\$ 357,369.00	15-Nov-14	30-Jun-16	Active	Support for the forthcoming Haiti Measles & Rubella vaccination campaign to reduce measles mortality and to expand implementation of supplementary immunization activities (SIAs) for measles vaccinations in Haiti, with the goal of reaching 1,050,000 children under the age of 5. Vaccinations have been procured by the United Nation's Foundation while the Haitian Red Cross will carry out the social mobilization component of the program. The campaign was initially scheduled to take place in May 2015, but has now been postponed to 2016.
Hope for Haiti Now Fund	ARC	\$ 306,035.00	2010	2011	Closed	Hope for Haiti Now is a charitable services fund of the Entertainment Industry Foundation (EIF). The American Red Cross received \$5,474,652 from the January 22, 2010 fundraising concert produced by MTV Networks. The funds were spent across the following sectors: Relief \$1,605,528, Shelter \$1,601,659, Health \$306,035, Water & Sanitation \$1,961,430 to meet immediate emergency needs, specifically for the procurement and associated distribution costs to provide earthquake affected families with relief supplies such as: mosquito nets, sleeping mats, tarpaulin, blankets, family tents, jerry cans, buckets, hygiene kits as well as guidance on the use of shelter materials to complement the distributions.
Community Support to Children Affected by HIV (Community Investment Fund)	MAEC	\$ 225,000.00	1-Aug-14	14-Aug-16	Active	Maison-L'Arc-en-Ciel (MAEC) is an organization dedicated to working with vulnerable children affected by HIV/AIDS. The goal of this project is to be instrumental in the survival and vulnerability reduction of orphan children, youth and young adults affected by or infected with HIV/AIDS through reintegration of young people of age 18 and above, admission of new residents, and psycho-social and medical services. This project serves 80 to 100 people at a time, including at-risk children and youth and their families or foster homes. This is one of twelve CIF grants.
Disaster Response Activities	ARC	\$ 180,398.00	2010	2011	Closed	Directly implemented relief costs associated with ARC's response in the immediate aftermath of the earthquake in the emergency health category. These costs include purchase, transportation and distribution of first-aid supplies.
Caribbean Domestic Violence & Gender Equality Conference	ARC in partnership with HRC	\$ 140,000.00	8-Oct-14	31-Dec-16	Active	The project goal is to contribute to raising awareness and strengthening the systematic response to domestic violence and gender equality in Haiti. The conference is tentatively planned for December 2016.
Villa Clinic Support (Community Investment Fund)	St. Boniface Foundation	\$ 99,547.00	31-Jan-14	31-Jul-14	Closed	Via the St. Boniface Foundation, this project provided improved health care to a large population center whose clinic was destroyed in the earthquake. The construction of the clinic was funded by the Spanish Red Cross while funding from the American Red Cross was utilized to outfit the clinic with essential medical equipment. This is one of twelve CIF grants.

Project Name	Implemented by	Project Agreement	Start Date	End Date	Status	Description
Response to Chikungunya Outbreak (Quick Action Fund)	HRC	\$ 86,712.00	9-Jul-14	8-Jan-15	Closed	In December 2013, the first case of Chikungunya was reported in the Caribbean and reached Haiti in early 2014. The objective of this Quick Action Fund was to contribute towards eliminating the spread of this disease. Project objectives and activities included enhancing the capacity of the Haitian Ministry of Health to combat Chikungunya, and distributing insecticide mosquito nets, insecticide sprayers, foggers, protective wear and larva killing substances. This is one of five QAFs.
Measles vaccinations 2nd round	HRC	\$ 82,785.00	15-Oct-12	14-Feb-13	Closed	The American Red Cross supported a rapid vaccination in camps post-earthquake in Haiti in 2010 and the multi-agency coordinated measles vaccination campaign in April 2012 led by the United Nation's Foundation as well as associated social mobilization activities carried out by the Haitian Red Cross. The national coverage reached through the 2012 campaign was 92.4% (n=2,963,911 children vaccinated) for OPV and 94.6% (n= 3,069,396 children vaccinated) for MR vaccine. Additionally, 1.2 million units of vitamin A and 1.3 million units of albendazole (antiparasitic drug) were administered. Rapid Monitoring Coverage following the campaign conducted in all departments indicated that national coverage reached was more than 95%.
Blood Supply and Restocking of Blood Testing Kits (Quick Action Fund)	HRC	\$ 48,450.00	10-Feb-15	30-Apr-15	Closed	On February 5, 2015 when Haiti's automated blood testing equipment at the National Blood Transfusion Center stopped working, the Haitian Red Cross contacted the American Red Cross to request support to fill the gap in its nation's blood supply while repairs of the equipment were completed. This component of the project included the purchase of manual blood testing kits.
Mobile Medical Services	HOPE	\$ 9,041.00	2-Jun-12	31-Dec-12	Closed	Through funding provided by the Belizean Grove Foundation, the American Red Cross in partnership with HOPE, helped provide mobile medical services to 3,200 individuals.

Cholera						
PAHO Supplies	PAHO	WRITTEN APPROVAL REQUIRED PRIOR TO DISCLOSURE	WRITTEN APPROVAL REQUIRED PRIOR TO DISCLOSURE	WRITTEN APPROVAL REQUIRED PRIOR TO DISCLOSURE	WRITTEN APPROVAL REQUIRED PRIOR TO DISCLOSURE	Pan American Health Organization (PAHO) purchased, shipped and stored 1.4 million solutions of Oral Rehydration Salts, 480,000 bags of Ringer Lactate and a variety of other life-saving medicines and medical supplies during the critical early stages of the response. This partnership also enabled PAHO to purchase logistical equipment for their warehouse, implement an online information management system to track stock and medicines available in their warehouse, produce cholera beds and train Ministry of Health personnel for the transition of the cholera Alert and Response System to the Haitian government.
Cholera Project	ARC	\$ 3,213,362.00	1-Jan-11	30-Nov-12	Closed	Cholera response and prevention activities directly implemented by the American Red Cross focused on improving awareness about proper hand-washing and household water treatment, as well as distributing oral rehydration salts (ORS), soap, water purification tablets, and other hygiene commodities. The American Red Cross shipped supplies to affected communities, mobilized health teams and volunteers, helped establish treatment facilities, distributed clean water to thousands of people, launched nationwide public education campaigns using cellphones and weekly radio shows to reach millions of people with prevention messages.

Project Name	Implemented by	Project Agreement	Start Date	End Date	Status	Description
Contribution to IFRC Hispaniola Cholera Appeal	IFRC	\$ 2,196,767.00	8-Nov-10 30-Nov-11	30-Sep-11 28-Feb-12	Closed	Contributions to the 2010 IFRC Hispaniola Cholera Appeal were specifically earmarked to support immediate needs related to the cholera outbreak in Haiti including the following: Procurement and distribution of soap, oral rehydration salts (ORS), chlorine, cots, protective equipment, cholera kits and other specialized equipment, family hygiene kits and kitchen parcels, training of volunteers in epidemic surveillance and control and hygiene promotion messaging, production and dissemination of communication materials, radio and SMS cholera messaging campaigns, pre-positioning of medical supplies, establishment and maintenance of hand washing points and oral rehydration points, construction of latrines and showers, set-up of Cholera Treatment Centers (CTUs), case management, provision of clean water, periodic microbiological water testing, excreta disposal, solid waste disposal, associated costs to second a Delegate to a Cholera Emergency Response Team as well as a seconded Delegate to mount an Information Management database.
Cholera Prevention and Treatment Efforts	IMC	\$ 1,959,469.00	15-Jan-11	14-Jan-12	Closed	International Medical Corps established Oral Rehydration Posts and Mobile Medical Units, provided needed staff and supplies, trained volunteers to conduct health and hygiene promotion, constructed and rehabilitated latrines and bathing facilities, provided chlorinated water supplies and trained community members on the proper preparation of chlorine solution, established water kiosks, and provided small grants to local organizations to assist them with community-based cholera response projects. 1,189,784 beneficiaries were reached through this project.
Cholera Programming in Leogane	SAVE	\$ 1,499,999.00	15-Jan-11	14-Sep-11	Closed	Save the Children set up two Cholera Treatment Units and eleven Oral Rehydration Points in rural areas of Leogane, and reached people with health and hygiene promotion activities. The project also distributed relief supplies such as soap and aquatabs. This project reached 37,893 with hygiene promotion and cholera support.
Health Service Delivery Project	HOPE	\$ 1,297,152.00	1-Apr-11	30-Jun-16	Active	The project was initially designed to address the cholera outbreak in the North department. As cholera transitioned to an endemic phase, the American Red Cross has supported HOPE to integrate cholera treatment and prevention programs into their innovative community health model known as "Sante Nan Lokou". The activities include treatment and prevention activities at the hospital, Cholera Treatment Center (CTC) and community level, including extensive hygiene education and WASH infrastructure improvement. To date, this project has reached 20,994 people with hygiene promotion and 8,544 with cholera support.
Cholera Response and Treatment Efforts	CARE	\$ 1,249,137.00	1-Feb-11	31-Oct-11	Closed	CARE established Oral Rehydration Points, supported schools with cholera prevention activities, facilitated cholera case management training, ensured water and sanitation support to eight health facilities and prevented the spread of cholera through education and the distribution of critical relief supplies. The project reached 517,326 people.
Oral Cholera Vaccination	PIH	\$ 1,025,000.00	6-Feb-12	15-Jan-13	Closed	The American Red Cross supported a campaign conducted by Partners in Health and the Haitian organization, GHESKIO, with support from the Haitian Ministry of Health, to reduce cholera deaths in Haiti by introducing the oral cholera vaccination to the country. This pilot project vaccinated 90,000 Haitians against cholera. The pilot was conducted in both an urban area—the Cite de Dieu slum in Port-au-Prince—and a rural area—Bocozel—in the Artibonite river valley.

Project Name	Implemented by	Project Agreement	Start Date	End Date	Status	Description
Cholera Prevention and Response Program	FRC	\$ 1,000,002.00	23-Jun-14	31-Mar-16	In close-out process	This project through the French Red Cross targets 18 communal sections total, with 14 in the West and 4 in Lower Artibonite departments. The project is strengthening the capacities of HRC in support of the efforts of MSPP in prevention, response and communication related to the cholera epidemic. The activities include conducting hygiene promotion activities through HRC volunteers in cholera persistence areas, enhancing the capacities of HRC volunteers at local and regional level by providing materials and adapted trainings, rehabilitation, repairs and installation of water systems and hand washing stations and coordination and epidemiological information sharing between MSPP, DINEPA and HRC. To date, this project has reached 23,690 students and teachers with hygiene promotion activities and sensitized more than 50,000 people to cholera prevention and response.
Cholera Prevention and Treatment Efforts	FRC	\$ 989,841.00	21-Oct-10	21-Jul-11	Closed	French Red Cross supported hygiene promotion programs, an ambulance service, the creation of camp hygiene and sanitation committees, disinfection of latrines and public places, cleaning drainage systems, installing and managing Oral Rehydration Posts, chlorinating local water supplies, and distributing soap, chlorine, waste bins and water drums. The French Red Cross also set up a number of Cholera Treatment Units in Port-au-Prince and rehabilitated three primary healthcare centers in Petit Goave. This project reached 403,661 people.
Cholera Prevention and Response Program	Oxfam GB	\$ 525,734.00	23-Jun-14	23-Jun-15	Closed	As the lead organization in the North and Northeast departments for coordinating cholera prevention and response, Oxfam (GB) targeted 6 localities in 3 communes in the North and 4 localities in 4 communes in the Northeast. The activities included facilitating the inclusion of HRC in cholera response activities through coordination and cluster meetings with key WASH/Health actors, training of 210 HRC team members including volunteers in cholera prevention and response, constructing and rehabilitating 5 WASH facilities in health centers with cholera treatment center, rehabilitating 7 water systems and implementing mass media activities to promote safe sanitation, appropriate domestic water management, food handling and hygiene practices. 6 water systems have been rehabilitated, benefitting 46,936 people.
Cholera Prevention and Response Program	HRC	\$ 503,958.00	1-Oct-14	31-Mar-16	Active	The Haitian Red Cross is contributing to the elimination of cholera in the Greater North through sensitization campaigns and distribution of hygiene products. In addition, HRC is carrying out key coordination responsibilities with MSPP on behalf of all Movement partners.
Cholera Prevention and Response Program	NoRC	\$ 500,000.00	23-Jun-14	31-Dec-15	Closed	The goal of this project through the Norwegian Red Cross is to contribute to the elimination of cholera in Grande Goave and Petit Goave in the West department. The activities include repairs and rehabilitation of water systems and sanitation facilities, hygiene and health promotion activities; community-based disease surveillance and response to acute watery diarrhea spikes in communities. To date, this project has reached 24,237 people with hygiene promotion activities.
Cholera Programming in Port-au-Prince	SAVE	\$ 315,002.00	15-Mar-11	31-May-11	Closed	Save the Children managed Cholera Treatment Units (CTUs), transitioned the CTUs to Oral Rehydration Points (ORPs) with a referral system to CTUs, and conducted cholera prevention-focused hygiene promotion activities in Port-au-Prince. The American Red Cross worked together with the US Agency for International Development's Office of Foreign Disaster Assistance (USAID/OFDA) to fund this program. This project reached 117,393 with hygiene promotion and cholera support.

Project Name	Implemented by	Project Agreement	Start Date	End Date	Status	Description
Cholera Prevention and Response Program	SRC	\$ 299,663.00	23-Jun-14	29-Feb-16	In close-out process	The American Red Cross' contribution is part of a larger US\$2.7M program being implemented by the Swiss Red Cross in Cormier communal section in the West Department. Activities include setting up and operating a WASH training center in Cormier, constructing a community solar water kiosk in the WASH training center, establishing and training community WASH trainers and the training center management committee, providing training and technical support for household representatives on management and maintenance of community and individual water/sanitation and water treatment and hygiene.
Cholera Response Supply Shipment	PIH	\$ 136,400.00	2-Nov-10	2-Nov-10	Closed	Associated costs with shipment of cholera response supplies through Partners in Health.
Cholera Handover Project	HRC	\$ 95,934.00	30-Sep-13	30-Apr-14	Closed	This project was part of the closeout plan for the American Red Cross directly implemented Cholera Project. The Haitian Red Cross continued the work in the two project areas by providing surveillance, training and referral services to communities. As part of this project, HRC implemented the following activities: Hygiene and sanitation education and promotion, community engagement and capacity building to address cholera, disease control, and surveillance in collaboration with local health system.
Medishare Cholera Outbreak Response	Medishare	\$ 45,081.00	28-Oct-10	28-Oct-10	Closed	The American Red Cross funded the shipment of 53,310 lbs. of relief items by air through Medishare at the request of the Haitian Ministry of Health to respond to the cholera outbreak.

Water & Sanitation						
Latrine Desludging Project	IRC	WRITTEN APPROVAL REQUIRED PRIOR TO DISCLOSURE	WRITTEN APPROVAL REQUIRED PRIOR TO DISCLOSURE	WRITTEN APPROVAL REQUIRED PRIOR TO DISCLOSURE	WRITTEN APPROVAL REQUIRED PRIOR TO DISCLOSURE	This project protected camp residents from cholera and other water-borne diseases. International Rescue Committee (IRC) worked in conjunction with DINEPA and UNICEF to remove waste from latrines in the most vulnerable IDP camps to extend their viability, directly supporting the DINEPA Strategy for Cholera Prevention Action in the camps. The number of camps this project worked in fluctuated as the Government of Haiti's plans for each area shifted. Overall this project directly served displaced populations of about 42,000 when they were in the highest number of camps, to about 25,000 at the lowest number of camps.
Improving Water Sanitation Services	IRC	WRITTEN APPROVAL REQUIRED PRIOR TO DISCLOSURE	WRITTEN APPROVAL REQUIRED PRIOR TO DISCLOSURE	WRITTEN APPROVAL REQUIRED PRIOR TO DISCLOSURE	WRITTEN APPROVAL REQUIRED PRIOR TO DISCLOSURE	The earthquake damaged much of Port-au-Prince's already limited water and sanitation infrastructure, increasing health concerns for residents living in crowded camps where disease can travel quickly. In partnership with the International Rescue Committee, the American Red Cross helped to address these concerns by providing safe water, clean latrines, hygiene promotion, trash collection and drainage interventions such as ditch digging and canal clearing. This project reached 58,850 beneficiaries in camps and neighboring communities of Port-au-Prince.
Contribution to IFRC Appeal (Water and Sanitation component)	IFRC	\$ 18,132,677.00	2010	2014	Closed	To stem the risk of waterborne and water related diseases American Red Cross contributions to the IFRC Appeal supported the following: provision of safe water, adequate sanitation and hygiene promotion, coordination of Movement water and sanitation activities, deployment of Water and Sanitation Emergency Relief Unit (ERU), provision of water through the ERU Water and Sanitation deployment, rapid emergency needs and capacity assessments, periodic microbiological water testing, distribution of water and sanitation relief supplies (household water, treatment, jerry cans, buckets, etc.) and training on use of items, mobilization of HRC volunteers to carry out hygiene promotion activities during distributions, contribution toward the construction of first liquid waste treatment center in the country (Mont-a-Cabrit), re-establishment of water supply where possible through rehabilitation of water supply infrastructure, construction and rehabilitation of sanitation infrastructure, vector control and prevention measures, waste disposal measures, drainage measures, training of community-based HRC volunteers on participatory hygiene, provision of printed communication materials (posters, flyers, manuals, educational materials, etc.) and other supplies to be used in the hygiene promotion activities.

Project Name	Implemented by	Project Agreement	Start Date	End Date	Status	Description
Solid Waste Collection and Disposal Management	CRS	\$ 3,185,506.00	31-Oct-11	30-Apr-14	Closed	When the earthquake struck, it all but halted already limited sanitation services such as trash pickup and sewage disposal, leaving waste piled up in market areas and camps. The aim of this program through Catholic Relief Services was to improve hygiene and solid waste disposal in Metropolitan Port-au-Prince. This project served 248,745 people over a period of 34 months.
Improving Water and Sanitation Services	American Refugee Committee	\$ 2,762,180.00	1-Nov-10	31-Jan-12	Closed	American Refugee Committee provided safe water, clean latrines, bathing facilities and hand washing stations in addition to hygiene promotion and drainage activities such as ditch digging and canal clearing. This project aimed to reduce risk of waterborne and vector-borne disease in spontaneous settlements and their peripheries in Port-au-Prince (PAP), and in areas where American Red Cross partners constructed transitional shelters. Services included hygiene promotion and improvements to basic water supply, increased access to safe water and latrines, excreta disposal, drainage, and trash collection. 113,138 people were reached with hygiene promotion, and 11,280 people are benefitting from new or rehabilitated water systems or sanitation facilities.
Hope for Haiti Now Fund	ARC	\$ 1,961,430.00	2010	2011	Closed	Hope for Haiti Now is a charitable services fund of the Entertainment Industry Foundation (EIF). The American Red Cross received \$5,474,652 from the January 22, 2010 fundraising concert produced by MTV Networks. The funds were spent across the following sectors: Relief \$1,605,528, Shelter \$1,601,659, Health \$306,035, Water & Sanitation \$1,961,430 to meet immediate emergency needs, specifically for the procurement and associated distribution costs to provide earthquake affected families with relief supplies such as: mosquito nets, sleeping mats, tarpaulin, blankets, family tents, jerry cans, buckets, hygiene kits as well as guidance on the use of shelter materials to complement the distributions.
Improving Water Sanitation Services	IMC	\$ 1,573,723.00	15-Dec-10	15-Jan-12	Closed	The earthquake damaged much of Port-au-Prince's already limited water and sanitation infrastructure, increasing health concerns for residents living in crowded camps where disease can travel quickly. The American Red Cross partnered with the International Medical Corps to address these concerns by improving access to safe water, clean latrines and bathing facilities. Additional activities included hygiene promotion, trash collection and drainage projects such as canal clearing. This project reached 35,656 people directly in the Port-au-Prince metropolitan area.
WatSan Project	ARC	\$ 1,459,110.00	1-Jan-11	30-Sep-12	Closed	This project reduced risk of waterborne and vector-borne disease in spontaneous settlements and their peripheries in Port-au-Prince (PAP), and in areas in which t-shelters were constructed by ARC partners, through hygiene promotion and improvements to basic water supply, excreta disposal, drainage, and trash collection. Achievements included improved access to safe water and sanitation in camps for 41,031 direct beneficiaries, of which 8,000 people had access to safe latrines and 15,050 who had access to showers in camps. Ten temporary water systems were installed in eight different localities, 1,609 cubic meter of safe water was distributed in 5 camps. A total of 301 individual cabins and shower were constructed in 20 sites and another 14 were rehabilitated in two other sites, distribution of 20 solid waste containers in one site, construction and rehabilitation of four communal hand wash stations, construction of 92 meter of drainage, construction and rehabilitation of 29 urinals, four water systems, 20 rainwater harvesting systems, 10 camps received cleaning materials for latrine maintenance, a total of 75 Camp Management Committee and WASH Committee members were trained in construction, operation and maintenance of WASH facilities. Out of those, 36 were also trained in leadership, organizational skills and conflict management.

Project Name	Implemented by	Project Agreement	Start Date	End Date	Status	Description
Disaster Response Activities	ARC	\$ 1,013,304.00	2010	2011	Closed	Directly implemented relief costs associated with ARC's response in the immediate aftermath of the earthquake in the emergency water & sanitation category. These costs include purchase, transportation and distribution of hygiene kits, buckets and jerry cans.
EkoLakay Social Business Pilot in Port-au-Prince	SOIL	\$ 600,000.00	10-Nov-14	9-Nov-16	Active	The American Red Cross initially partnered with SOIL as a Community Investment Fund (CIF) grantee supporting the scale up of SOIL's social business model pilot for sustainably providing household sanitation services in northern Haiti (see line 103 for more details). Following successful completion of the project, the partnership was expanded to Port-au-Prince. This current project aims to design and implement a sustainable sanitation service providing dignified sanitation access in impoverished communities in Port-au-Prince that can be scaled-up at minimal expense and has the potential to be sustained long term without external grant funding. Activities include: Latrine construction, upgrading composting waste treatment facility in Truitier Solid Waste Treatment Center, evaluate and improve the potential for independent entrepreneurs to profitably provide sustained service to EkoLakay toilets, and conduct a robust test of a potential private sector solution to Haiti's sanitation crisis. The project aims to reach 2,200 people as entrepreneurs or beneficiaries of improved sanitation services.
Construction of Septic Tanks in Support of 16/6 Program	UNOPS	\$ 376,344.00	4-Apr-14	3-Jan-15	Closed	Following a request from UCLBP, the American Red Cross supported the UNOPS's 16/6 initiative. The 16 Neighborhoods/6 Camps project (16/6) was a government-prioritized initiative to provide an integrated response to the closing of six camps and the resettlement of displaced people. The project aimed to improve the options and quality of life of people returning to their neighborhoods of origin by addressing urgent physical infrastructure and social problems, as identified by the affected communities. Financed by the Haiti Reconstruction Fund, the 16/6 project it was implemented jointly by the Government of Haiti, the International Organization for Migration (IOM), UNDP, the International Labour Organization (ILO) and UNOPS. The ARC-funded portion of the project constructed 350 septic tanks connected to each house constructed under the 16/6 Program, benefitting 1,750 people.
Improving Drainage in Place-de-la-Paix	CONCERN	\$ 111,107.00	1-Jun-10	30-May-11	Closed	The camps that housed many Haitians were often located on marginal land that is prone to flooding. The American Red Cross partnered with Concern Worldwide to address this problem by improving drainage at Place-de-la-Paix camp. Project activities included clearing canals and drainage ditches, relocating shelters, and constructing and backfilling drains with gravel. An estimated 16,000 people benefited from this project.
Provision of Sanitation Services (Community Investment Fund)	SOIL	\$ 101,700.00	20-Feb-14	17-Nov-14	Closed	This project focused on the scale-up of SOIL's pilot model for sustainably providing household sanitation services in Northern Haiti. Activities included expanding the capacity of a composting waste treatment facility and improving facility operations and efficiency, constructing and installing more than 200 household or communal toilets, and converting an existing structure on the SOIL farm into a small Training Center to host workshops and trainings for project beneficiaries on topics such as the use of maintenance of ecological sanitation toilets and hygiene. This project reached a total of 2,078 toilet users exceeding the initial target of 1480 by 598 people. A total of 3,484 people participated in SOIL trainings and educational events in Cap-Haitien and expansions and improvements to SOIL's waste treatment facility will now enable SOIL to serve a minimum of 1,000 EkoLakay toilets by the end of 2015. This is one of twelve CIF grants.

Project Name	Implemented by	Project Agreement	Start Date	End Date	Status	Description
Contribution to ICRC Appeal	ICRC	\$ 28,632.00	2010	2010	Closed	Contributions to the ICRC Earthquake Appeal totaled \$4,169,518, distributed across various sectors as follows: Relief \$3,612,064, Shelter \$236,988, Health \$369,903, Water and Sanitation \$28,632. Contributions supported immediate emergency needs including the following: the mobilization table and associated expenses such as shipping, transportation (chartered aircraft) and distribution costs, food rations, restoring family links including the establishment of a telephone hotline, capacity building and equipping of HRC volunteers, distribution of relief supplies including non-food items, emergency shelter materials, dressing kits for hospitals, emergency medical and surgical supplies for the treatment of wounded people, provision of first-aid and primary health care services, provision of clean water in camps and shantytowns, supporting the National Water Board to repair water points and sanitation facilities.

Livelihoods						
Project Name	Implemented by	Project Agreement	Start Date	End Date	Status	Description
Host Family Support	IOM	WRITTEN APPROVAL REQUIRED PRIOR TO DISCLOSURE	WRITTEN APPROVAL REQUIRED PRIOR TO DISCLOSURE	WRITTEN APPROVAL REQUIRED PRIOR TO DISCLOSURE	WRITTEN APPROVAL REQUIRED PRIOR TO DISCLOSURE	Following the January 2010 earthquake, many displaced survivors left Port-au-Prince for other areas of Haiti, often overwhelming local services in these regions and depleting the already overstretched resources of their host families. To help reduce the burden faced by areas hosting displaced Haitians, the American Red Cross partnered with the International Organization for Migration (IOM) to help 20,719 people through a work program which, by supporting livelihoods, reduced pressure on host community resources. Activities included building or rehabilitating small water canals, conducting soil stabilization and expanding access to water in general. The project also distributed basic household goods and/or shelter kits to 7,500 host families and provided additional indirect community benefits from disaster risk reduction and mitigation projects. IOM trained health promoters to educate people in host family communities about cholera prevention.
Livelihoods and Host Family Support	FONKOZE	\$ 8,227,141.00	1-Mar-10	31-Dec-11	Closed	The American Red Cross partnered with Fonkoze, Haiti's largest microfinance institute, to provide microfinance grants and loans to reach 255,460 people, including female heads-of-households, business owners and families hosting displaced Haitians.
Host Family Voucher Support	MC	\$ 4,850,155.00	1-Jul-10	30-Jun-11	Closed	Mercy Corps provided support to host families and reached a total of 82,963 beneficiaries by providing vouchers to purchase basic household goods from local vendors. Some of these people also benefitted from income generating activities, and the program also included hygiene promotion and disaster preparedness education.
Economic Strengthening and Livelihoods Improvement	CECI	\$ 2,999,837.00	1-Dec-14	30-Nov-17	Active	The American Red Cross is funding the Centre for International Studies and Cooperation (CECI) to carry out a project that seeks to develop and strengthen livelihoods opportunities of 1000 women and men, primarily youth in Carrefour-Feuilles through vocational training and micro-enterprise development.
Kanaan Pi Djam: Component II, livelihoods components (Dynamic Community Development and Urban Reconstruction Program)	USAID	\$ 2,500,000.00	19-Aug-13	30-Jun-16	Active	This component of the American Red Cross / USAID partnership seeks to enhance employable skills and income generation, increase the number of women and men in Canaan able to secure stable employment and increase income generation viability of Canaan-based small and medium enterprises. This program will target people living in Canaan, an area of over 100,000 residents.
Economic Strengthening and Livelihoods Improvement in the Northwest	PADF	\$ 2,350,000.00	1-Nov-14	30-Jun-17	Active	This partnership with the Pan American Development Fund (PADF) seeks to enhance food security and contribute to more sustainable and resilient livelihoods for rural women and men in the Northwest Department of Haiti. The project seeks to train 880 farmers in various agricultural practices and productions, establish 1200 bio-intensive gardens, train 100 farmers on disaster resilient agriculture techniques, distribute 500 livestock packages to farmers, train 500 breeders/farmers in livestock methods, and establish 4 agricultural processing centers.

Project Name	Implemented by	Project Agreement	Start Date	End Date	Status	Description
School Voucher Project	DRC	\$ 1,500,928.00	1-Nov-10	31-Aug-11	Closed	The Danish Red Cross helped displaced families in Les Cayes arrondissement by providing vouchers to cover school fees for 1,850 children as well as livelihoods grants for 2,000 families who host displaced children.
Cash for Work	MC	\$ 1,200,968.00	1-Jul-10	30-Jun-11	Closed	Mercy Corps employed 8,700 people to complete small cash-for-work projects that removed rubble, dug drainage canals, recycled rubble to make building materials, cleaned up debris and renovated roads.
Creating Opportunities for Youth in Cite Soleil and Martissant	ARC in partnership with various partners	\$ 1,188,339.46	1-Dec-14	31-May-17	Active	The aim of this program is to increase opportunities for growth and skills development for young women and men in Cite Soleil and Martissant, two densely populated and highly vulnerable communities, to enhance their physical, mental and economic well-being and prepare them to be agents of change in their communities. The program aims to reach 5,000 to 8,000 youth over a period of 2.5 years. This program will be co-implemented by the American Red Cross in collaboration with several partners. Grants are currently in the review and approval process.
School Voucher Project	ARC	\$ 1,162,644.00	1-Dec-10	1-Dec-11	Closed	After the earthquake, many Haitians lost their primary source of income and were left without the means to meet basic needs, including sending their children to school. The American Red Cross helped displaced families in three camps in the Croix Deprez neighborhood by directly paying second and third trimester school fees as well as providing grants for displaced families to cover education-related expenses like uniforms, transportation and lunch money. This project reached 2,727 children.
Cash Transfer Pilot Project	ARC	\$ 588,046.00	2010	2011	Closed	Because the needs of families differ, the American Red Cross committed to providing some families with the financial assistance necessary to choose what local goods and services they needed most. The American Red Cross piloted an innovative cash transfer program to give small cash grants to more than 1,800 families in camps through text messaging to cell phones. Efforts focused on helping families relocate from areas at high risk of flooding.
Restoring Family Links through HRC	ARC in partnership with HRC	\$ 350,000.00	1-Nov-15	31-Oct-16	Active	The Haitian Red Cross (HRC), in collaboration with the Dominican Red Cross, seeks to re-establish a permanent restoring family links (RFL) program that will benefit both national societies (through capacity building and closer cooperation), as well as the individuals they endeavor to assist. With the support of the American Red Cross, HRC's Capacity to provide RFL Services will be strengthened at the national level. The project aims to reach a larger number of persons with a special emphasis on reinforcing RFL services at the Haitian / Dominican Republic border points. The priority target group being those families facing problems with their legal immigration status and risk of an expulsion from the Dominican Republic.
Creating Opportunities for Youth in Cite Soleil and Martissant Neighborhoods of Port-au-Prince Haiti	AVSI	\$ 199,989.00	1-Oct-15	31-Mar-17	Active	Improving Livelihoods Opportunities for Youth in Cité Soleil and Martissant aims to expand opportunities for personal development, improve production skills, and increase economic growth for youth. To work towards that goal, the project strengthens handicraft production capacity and income generating activities through a community development approach with vulnerable youth (street children, youth in conflict with law, youth attached and engaged in armed gangs) in Cité Soleil and Martissant. The project also strengthens the organizational capacity of community-based organizations to deliver quality services to youth in the area. This project targets 1,060 youth.

Project Name	Implemented by	Project Agreement	Start Date	End Date	Status	Description
Livelihood Opportunities for Youth in Cite Soleil and Martissant Project	IDEJEN	\$ 195,807.00	1-Oct-15	30-Sep-16	Active	This project is designed to improve the economic status and resilience of young people and their families living in deprived areas of Cité Soleil and Martissant. The objectives of the project will be to provide basic education, life skills education and technical skills to a group of marginalized out-of-school youth in two Port-au-Prince slum areas; reinforce the capacity of 4 Community based organizations to address programming needs of out-of-school youth; provide accompaniment support to out of school youth to help them find economic opportunities; advocate for and develop partnerships with the public and private sectors to provide economic opportunities; and establish a task force which could address vulnerable and impoverished youth and engage them in the rebuilding process of Haiti. IDEJEN will work directly with approximately 240 youth.
FOKAL Youth Project: Citoyennete a Martissant	FOKAL	\$ 190,495.00	1-Feb-16	31-Jul-17	Active	This project aims to address the question of civic education, in order to convey a better knowledge and understanding of civic, health and educational issues. It also offers youth the tools they need to build their own conscious, organic and reflective vision of the obstacles they face. The main objectives of the project are to train young people of Martissant on human rights and civics; to empower young people of Martissant with professional tools; and to empower local NGO's to enhance life skills for better psychological and physical health. FOKAL will work directly with 705 youth.
HELP IT Project: Building Capacity Through Computer Literacy (Community Investment Fund)	HELP	\$ 125,000.00	1-Sep-15	31-Aug-16	Active	The purpose of this project is to provide computer literacy to Haitian youth to help them succeed in school and prepare for the labor market. HELP will do this by installing an updated computer lab to increase HELP's capacity and improve computer access for university students; University students will gain employable skills thorough IT training and specialized open source programming training, and young students in underserved areas of Port-au-Prince will receive increased access to technology and basic IT training from qualified university students. The project will reach 1,244 youth. This is one of twelve CIF grants.
Youth Education and Leadership-Phase I (Community Investment Fund)	HELP	\$ 117,256.00	20-Feb-14	19-Feb-15	Closed	HELP is the largest university scholarship program in Haiti. Through American Red Cross funding, HELP supported 167 straight-A students from all over Haiti to access university and also connect students with employment opportunities. This is one of twelve CIF grants.
Investing in Human Capital in Martissant and Cite Soleil	HELP	\$ 106,193.00	25-Jan-16	24-Feb-17	Active	HELP scholarship students will conduct service projects in the underserved neighborhoods near Port au Prince: Cite Soleil and Martissant. Through this outreach the aim of this project is to invest in the human capital that already exists in these two communities. HELP students will conduct motivational speaking, mentorships and academic support in order to enhance the services offered to approximately 200 high school students in the two target neighborhoods.
Gigando Pela Paz (Community Investment Fund)	VIVA RIO	\$ 101,053.00	24-Jun-14	15-Jun-15	Closed	Viva Rio is a Brazilian community-based non-profit organization, which began work in Haiti in 2004 following an invitation from the United Nations. What began as a simple consultancy in Haiti has become today an efficient operation working with youth in some of the toughest neighborhoods in the Haitian capital. With support from the American Red Cross, Viva Rio is seeking to strengthen youth leadership and decrease violence through sports (capoeira) in the Carrefour-Feuilles Neighborhood. This is one of twelve CIF grants.

Project Name	Implemented by	Project Agreement	Start Date	End Date	Status	Description
Haiti Empowerment Program - Carrefour Sustainable Income Project	GRACE	\$ 99,980.00	1-Feb-16	31-Jan-17	Active	This program seeks to increase the income of growing small business (GSBs) for residents of Carrefour through the holistic approach of education, training, guidance, and support. A criteria of the 120 program participants in Carrefour is to achieve economic independence through sustainable income through the growth and formalization of mostly small growing production-based enterprises with a consistent annual income. This one-year program will emphasize business fundamentals and personal finance, setting expectations for income sustainability and income creation while providing a "global village" support system for their financial counselor/manager and training courses. This is one of twelve CIF grants.
Contribution to IFRC Appeal (Livelihoods component)	IFRC	\$ 99,110.00	2010	2012	Closed	American Red Cross contributions to the IFRC Appeal supported delivery of livelihood substitution activities such as cash-for-work for debris clearing, delivery of livelihoods / income substitution activities such as unconditional cash grants, support for community-led livelihood restoration activities through the provision of productive assets, tools, waste removal, and quick impact projects providing short-term livelihoods opportunities.
Improved Food Security and Resiliency for People in Dumas/Fort Liberte (Community Investment Fund)	PSST	\$ 97,600.00	2-Mar-15	31-May-16	Active	The PSST project Improved food security and resiliency for people at Dumas/Fort-Liberté will work in Fort Liberte, especially in one communal section called Dumas where the food insecurity is very high. The project includes activities that address the strengthening of agriculture, food security, environment, training for young people and farmers, education and building capacity of farmers. Target Direct Beneficiaries: 100 Households (500 individuals), Target Indirect Beneficiaries: 6,610. Although this is a Livelihoods project, this grant is a draw down from the CIF-Balance line under the Shelter Sector, hence the project is listed under Shelter. This is one of twelve CIF grants.
Empowering Young Women to Lead Transformative Change	YWCA	\$ 96,938.00	1-Aug-15	31-Jul-16	Active	This project aims to address social taboos, educate, and strengthen the capacities of vulnerable young women 18 to 25 years old. A total of 240 young women will benefit directly from weekly Leadership Academy trainings and an additional 15 will receive training from the Institut de Développement Personnel et Organisationnel S.A. (IDEO), an implementing partner. This is one of twelve CIF grants.
Discovering Young Entrepreneurs in Martissant: "Let's Get Together"	FEA	\$ 95,235.00	1-Jan-16	30-Jun-17	Active	This project aims to help youth start or grow their own enterprises. Youth will receive training in entrepreneurship, mentoring and coaching in accessing business development services. The Entrepreneurial Institute of the Foundation Etre Ayisyen (FEA) will provide management oversight and administration, along with the overall portfolio of program activities including recruiting participants and administering local training. The program model has been proven successful in identifying young people with appropriate drive and interest, offering them comprehensive technical and life skills training as well as practical experience and support in starting their own small businesses. FEA plans to reach 900 youth.
Disaster Response Activities	ARC	\$ 13,007.00	2010	2011	Closed	Directly implemented relief costs associated with ARC's response in the immediate aftermath of the earthquake in the livelihoods category.

Disaster Preparedness

HRC Institutional Change & Development Program	HRC	\$ 9,000,000.00	2010	30-Jun-19	Active	The aftermath of the devastating January 2010 earthquake significantly impacted the Haitian Red Cross' infrastructure and operations. As part of the American Red Cross strategy and as the earthquake recovery efforts scale down and partners begin to exit, the goal of this program is to help the Haitian Red Cross in its organizational development as auxiliary to GoH for disaster response, to facilitate Haitian Red Cross's proper planning and institutional development and to strengthen the Haitian Red Cross' central/HQ and Regional Branch capacity development planning for future years.
	ARC	\$ 7,111,039.00	1-Dec-12	19-Nov-16	Active	The overall goal of "Gran No Pi Djamn" Program is for targeted communities in the North of Haiti to have increased resilience, stronger capacity, and reduced exposure to external shocks. A key component of this integrated program is to

Project Name	Implemented by	Project Agreement	Start Date	End Date	Status	Description
Gran No Pi Djanm Program	HRC	\$ 4,437,666.00	1-May-13	31-May-16	Active	build the capacity of the Haitian Red Cross in three departments (Northeast, North and Northwest) through a multi-sectoral approach. The program targets 10 communal sections in the Greater North. This program is co-implemented by the American Red Cross and the Haitian Red Cross in partnership with the Pan American Development Fund (PADF). American Red Cross is responsible for overall implementation of Gran No Pi Djam as well as capacity building for the Haitian Red Cross and local line ministries to implement programs and to work towards achieving their strategic objectives. HRC focuses on community mobilization, training and behavior change to build more resilient communities and households. PADF is responsible for upgrading up to 19 evacuation shelters.
	PADF	\$ 1,506,587.00	2-Feb-15	2-May-16	Active	
	Haiti Outreach	\$ 444,742.00	1-Dec-15	31-Aug-16	Active	This project complements the work of Gran No Pi Djam and is an extension of an ongoing Haiti Outreach program called the 100 Well Project in the Northeast Department of Haiti. The project aims to conduct sanitation and hygiene education, train two volunteer sanitation teachers that will carry on with continuous sanitation and hygiene education, and promote the creation of latrines for each household in the communities served. The goal is to reach approximately 9,000 people in these communities through access to potable water, sanitation education and latrines.
	CECI	\$ 149,966.00	20-Oct-15	19-Nov-16	Active	This project complements the work of Gran No Pi Djam and provides technical assistance, resources, strategy and methodologies to support select farmers in the Northern and Northeastern Departments to enhance their livelihood resilience and improve their opportunities for income-generation. It increases the capacity of Communal Agricultural Office (BAC), Haitian Red Cross (HRC) and Rural Producer Organizations to support extension training of farmers in appropriate value chains in target communal sections; increases farmers' resilience through improved knowledge, practices and assets for disaster resistant agriculture techniques (ginger, root crops); and enhances incomes in targeted communities and households - in particular young women - through transformation and commercialization of yam, cassava, sweet potato and/or ginger. This project works directly with 150 farmers.

Project Name	Implemented by	Project Agreement	Start Date	End Date	Status	Description
Contribution to IFRC Appeal (Disaster Preparedness component)	IFRC	\$ 4,393,956.00	2010	2014	Closed	American Red Cross contributions to the IFRC Appeal supported: establishment of early warning systems, community emergency evacuation and contingency plans, community emergency response teams, pre-positioning of emergency stocks, procurement and distribution of emergency equipment kits, training of volunteers and regional and local Red Cross committees in disaster preparedness. Also, the American Red Cross contributed to the purchase of relief supplies for Sandy affected individuals. In addition, as a learning organization, ARC contributed to two Movement-wide learning events.
Kanaan Pi Djam: Component I, Social Engagement	ARC	\$ 4,300,000.00	1-Dec-14	31-May-16	Active	Canaan is an emerging city north of the metropolitan area of Port-au-Prince, Haiti, which spontaneously developed following the 2010 earthquake. Over 100,000 people live in Canaan or are currently building in the area. The Government of Haiti estimates that Canaan residents have already invested over \$100 million of their own resources in the area. The overall program goal is to mobilize and organize the communities within Canaan to improve their resilience. This will be accomplished through three programmatic components: Social engagement, disaster risk reduction, and environmental engagement. This directly implemented program will complement the American Red Cross's partnership with USAID.
Haiti Emergency Disaster Risk Reduction (DRR) Project	ARC	\$ 2,927,504.00	15-Mar-10	28-Feb-13	Closed	This project reduced the risks faced by camp residents through a community-based approach. Disaster preparedness activities included establishing and training resident disaster response committees, developing preparedness plans and installing early warning systems in camps, while mitigation activities included digging ditches, installing drainage systems and reinforcing embankments. In most cases, this program worked in the same camps as the American Red Cross implemented Post-Earthquake Health Promotion Program (PEHP), thus providing comprehensive services to camp communities.
Quick Action Fund (QAF)- Balance	ARC	\$ 451,072.00	1-Dec-14	30-Jun-16	Active	The Quick Action Fund (QAF) represents a \$1M financial commitment made by the American Red Cross, specifically to quickly respond to sudden humanitarian emergency needs in Haiti. To date five QAFs have been funded from the commitment.
Haiti Green Recovery Partnership	WWF	\$ 155,258.00	10-Oct-12	30-Sep-14	Closed	The goal of the Haiti Green Recovery Partnership was to mainstream environmental sustainability in American Red Cross implemented projects and to reduce risk and vulnerability for project beneficiaries by minimizing, mitigating or eliminating environmental degradation. The technical assistance from World Wildlife Fund supported and enhanced consideration and inclusion of environmental components in the American Red Cross' integrated programming approach for both LAMIKA and Gran No Pi Djamn.
Earthquake Recovery Learning Conference	ARC in partnership with HRC	\$ 150,000.00	1-Dec-14	31-May-16	Active	As learning organizations, the goal of the HRC/ARC Earthquake Recovery Learning Conference (date TBD) is to collectively reflect on the Haiti earthquake recovery efforts with key stakeholders and define how lessons learned from the Haiti operation can contribute to humanitarian and organizational learning and programmatic and operational improvements for future responses.
Kouri Di Vwazan'w ("KDV" - Tell your Neighbor)	HRC	\$ 147,266.00	1-Dec-14	31-May-16	Active	The KDV project contributed to disaster-risk reduction of the Haitian population through the strengthening of the Haitian Red Cross' chapter capacities. More specifically the project sought to strengthen chapter capacities through continued training of DRR regional focal points, KDV instructors and volunteers and conducting awareness and education campaigns at community level.

Project Name	Implemented by	Project Agreement	Start Date	End Date	Status	Description
HRC Response to Migration	HRC	\$ 100,000.00	15-Jul-15	31-Dec-15	Closed	The main goal of this project is to strengthen HRC's response systems at 4-6 border points with the Dominican Republic by mobilizing a network of volunteers trained in Restoring Family Links, health and water and sanitation. The project aims to reach approximately 5,000 people.
Disaster Response Activities	ARC	\$ 89,649.00	2010	2011	Closed	Directly implemented relief costs associated with ARC's response in the immediate aftermath of the earthquake in the disaster preparedness sector.
HRC West Branch Support	HRC	\$ 43,300.00	1-Mar-16	31-Dec-16	Active	The goal of this project is to enhance the Haitian Red Cross' West Branch management capacities through a mentoring approach to encourage a learning by doing process. Focus will be on delivering services related to health and DRR to the communities of Carrefour Feuilles. The project will serve approximately 52,999 persons from neighborhoods in the area. Other collaborators will include the Civil Protection Direction (DPC) and Ministry of Health (MSPP).
Environmental Scoping Analysis	WWF	\$ 34,210.00	11-Apr-11	18-Jun-11	Closed	In order to reduce future risk and vulnerability and maximize American Red Cross Haiti Assistance Program long term outcomes for shelter, water and sanitation, livelihoods and disaster risk reduction programs, World Wildlife Fund conducted an in country situational analysis to identify specific ARC and external partner needs and finalize a project design and strategy to be jointly implemented by WWF and ARC.
Returnee Support at the Haitian / Dominican Border (Quick Action Fund)	HRC	\$ 25,450.00	6-Jan-14	15-May-14	Closed	In September 2013, the Constitutional Court of the Dominican Republic ruled that many Dominicans of Haitian descent and officially registered as Dominican citizens at birth no longer met the criteria for Dominican nationality. As a result, a great number of people were repatriated into Haiti at the Haitian/Dominican border. This Quick Action Fund assisted the Haitian Red Cross to scale-up operations at the border to provide timely assistance to the influx of returnees and/or the displaced by supporting the Haitian government in the provision of medical care, psychosocial support, provision of clean water and essential non-food items. This is one of five QAFs.
Program Costs	ARC	\$ 69,574,880.00	n/a	n/a	n/a	Per the Financial Accounting Standards Board, program costs result in goods and services being distributed to beneficiaries that fulfill the purposes or mission for which the Not For Profit (NFP) exists - in this case, disaster relief and recovery in Haiti. These costs ensure delivery of assistance and all services provided in Haiti: shelter, water and sanitation, livelihoods, disaster risk reduction, health and cholera prevention; and include things like: i) salaries, wages and benefits for staff working on our Haiti Assistance Program in the field and at headquarters; ii) travel and maintenance costs for all staff working in Haiti or traveling related to the program; iii) oversight of grants awarded to local NGO or Red Cross member society to support disaster response; iv) accountability, monitoring and evaluation.
Contingency	ARC	\$ 10,424,667.58	n/a	n/a	n/a	Contingency costs represent the committed funds for the American Red Cross to cover itself from any liabilities against any work it has funded as a part of the Haiti Assistance Program. The fund is also used to cover any potential budget shortfalls. All funds are committed to be programmed once the American Red Cross has reasonable confidence that its potential liabilities are limited.
MG&F	ARC	\$ 43,877,059.00	n/a	n/a	n/a	Expenses incurred by the American Red Cross in undertaking management, general and fundraising activities as such activities are defined by the Financial Accounting Standards Board (FASB). Such expenses do not include expenses incurred by the American Red Cross in undertaking activities that result in goods and services being distributed that fulfill the purposes or mission for which the American Red Cross exists. According to FASB, examples of MG&F activities include record keeping, budgeting, financing, fundraising campaigns, maintenance of donor mailing lists, and distributing fundraising materials.

Project Name	Implemented by	Project Agreement	Start Date	End Date	Status	Description
Grand Total		\$ 487,640,522.14				

Notes:

- 1. As work is still ongoing, beneficiary numbers since the 5-year report have increased and will continue to increase.
- 2. The "cut-off" date for the financial and programmatic information reflected in this spreadsheet is March 31,2016.

Acronyms	Full name
ACTED	Agency for Technical Cooperation and Development
ARC	American Red Cross
AVSI	Association of Volunteers in International Service
CARE	Cooperative for Assistance and Relief Everywhere
CECI	Centre D'etude et De Cooperation Internationale
CONCERN	Concern Foundation
CRC	Canadian Red Cross
CRS	Catholic Relief Services
DRC	Danish Red Cross
FEA	Fondation Etre Ayisyen
FOKAL	La Fondation Connaissance et Liberté/Fondasyon Konesans Ak Libète
FONKOZE	Fondasyon Kole Zèpol
FRC	French Red Cross
FULLER	Fuller Center for Housing
GC	Global Communities
GRC	German Red Cross
GTG	Global Therapy Group
HAVEN	Haven Partnership
HELP	Haitian Education & Leadership Program
HFH	Habitat For Humanity
HI	Handicap International
HOPE	Haiti Outreach Pwoje Espwa
HRC	Haitian Red Cross
ICRC	International Committee of the Red Cross
IDEJEN	Initiative Pour Le Développement Des Jeunes
IFRC	International Federation of Red Cross and Red Crescent Societies
IMC	International Medical Corps
IOM	International Organization for Migration
IRC	International Rescue Committee
JP/HRO	J/P Haitian Relief Organization
LAMIKA	Lavi miyò nan katye m = "A Better Life in My Neighborhood"
MAEC	La Maison l'Arc-En-Ciel
MC	Mercy Corporation
NoRC	Norwegian Red Cross
Oxfam GB	Oxfam Great Britain
PADF	Pan American Development Foundation
PAHO	Pan American Health Organization
PIH	Partners in Health
PSST	Congrégation des Petites Sœurs de Sainte Thérèse de L'Enfant Jésus / Congregation of the Little Sisters of St. Therese of Child Jesus
SAVE	Save the Children Federation
SOIL	Sustainable Organic Integrated Livelihoods
SpRC	Spanish Red Cross
SRC	Swiss Red Cross
UNF	United National Foundation
UNOPS	United Nations Office for Project Services
USAID	United States Agency for International Development
WFP	World Food Programme
WWF	World Wildlife Fund
YWCA	Young Women's Christian Association - Haiti