

BRINGING COMMUNITIES hope

ANNUAL REPORT 2021 NORTHERN CALIFORNIA COASTAL REGION



American Red Cross Northern California Coastal Region



A MESSAGE FROM THE INTERIM REGIONAL CEO

Since the beginning of the COVID-19 pandemic, the American Red Cross has adapted to deliver its lifesaving mission while safeguarding the health and safety of our employees, volunteers, blood donors and recipients, partners and clients. Whether responding to disasters here locally or across the country, distributing or collecting vital blood products, providing critical First Aid or CPR training, delivering comfort and care to our military members and veterans, or supporting people around the world with disease prevention and disaster response activities, the Red Cross was there.

In response to emergencies like the many wildfires that tore through our communities in late 2020, the Red Cross prioritized individual hotel rooms over large shelters, when possible, provided some of our critical services virtually, and distributed meals and relief items like clean-up kits at pick-up sites so people could stay in their cars to avoid crowds. And as the frequency and intensity of extreme weather events continue to increase, the Red Cross is committed to doing our part to reduce the current and future humanitarian impacts of climate change by fostering even greater resiliency and reducing our own environmental footprint.

The Red Cross also created new COVID-19 online courses and workshops that helped people manage their mental health during the pandemic. To continue delivering essential lifesaving training, the Red Cross created virtual solutions to meet students where they were.

In the 140 years since Clara Barton founded the American Red Cross, our focus has been on providing comfort and hope through service and innovation, and looking ahead to the next 140 years, we know we would be unable to carry out our lifesaving mission without the unwavering generosity and support of selfless individuals, like you. On behalf of those we serve, thank you for standing with the Red Cross.

Sincerely,

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Barry Falke Interim Regional CEO



Mission

The American Red Cross prevents and alleviates human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors.



Refief IN THE FACE OF EMERGENCIES

The American Red Cross Northern California Coastal Region provides critical aid every day throughout our 15 counties spanning the famed Napa and Sonoma wine country to the scenic Central Coast. From responding to disasters to teaching first aid and CPR to collecting vital blood and blood products, our work is made possible by an outstanding corps of 5,628 local volunteers and the generous support of donors like you.

Disaster Response

In the Northern California Coastal Region, with our deep local presence and community knowledge, we stand ready to respond to disasters big and small, providing food, shelter, relief supplies, emotional support, recovery planning and other assistance—services that are always free of charge for disaster survivors.





Assisted 2,524 families following local disasters



Educated 2,559 people through our community disaster education and preparedness programs

Training Services

In addition to disaster response, we work year-round to prepare community members for other everyday emergencies by offering community disaster education and preparedness programs, and teaching lifesaving classes like first aid, CPR and water safety.



Enrolled 45,225 people in lifesaving First Aid/CPR/AED courses



Enrolled 9,247 people in water safety/aquatics courses

Home Fire Campaign

Home fires are the country's most frequent disaster, claiming seven lives every day in the U.S. That's why the Red Cross launched its Home Fire Campaign in October 2014. As part of the campaign, the Red Cross and community partners install free smoke alarms and educate families about fire safety.



Service to the Armed Forces

The Red Cross provides critical services with a caring touch wherever and whenever needed—24 hours a day, 7 days a week, 365 days a year—to serve military members and their families at home and around the world.

We help military families communicate with their loved ones, offer free behavioral health services through a variety of workshops before and after deployment, are the largest provider of free, professional volunteer services to our recovering wounded warriors and their families, and support caregivers with peer support, knowledge and skills.





Provided 6,471 case services to military members, veterans and their families Supported 120 service members, veterans and their families through our resiliency workshops



Briefed 415 military members and their families through Get to Know Us briefings across the region

Blood Services

The Red Cross is the single largest supplier of blood in the United States, providing nearly 40 percent of the nation's blood supply. Blood and platelets are needed for many reasons —accident and burn victims, heart surgery patients, organ transplant patients, and those receiving treatment for leukemia, cancer or sickle cell disease may all need blood.





Conducted 3,830 blood drives across the region

International Services

Millions of volunteers, in countries across the globe, work to help save lives. By reconnecting families separated by crises, helping to rebuild communities devastated by disasters, or working alongside health organizations to eliminate global disease, the International Services of the Red Cross works every day to provide relief.



Engaged 865 participants in International Humanitarian Law activities



Educated 162 individuals through the Youth Action Campaign



Opened 777 cases with Restoring Family Links to help reunite families with missing loved ones

AMERICAN RED CROSS Leadership

Boards of Directors*

Bay Area Chapter

John Graetz *Chair*

Jeff Block Co-Vice Chair

Briana Taylor Co-Vice Chair

Miguel Bustos Zeien Cheung Karen Clopton Teresa Deloach Reed Vennela Devanaboyina Alex Diaz Kenzie Ferguson Jeremiah Glodoveza Maurice Goodman Michael Gregory Kari Hayden Pendoley Patrick Hayes Kathryn Holmes Arch Hoffman Michael Jang Nichole Jordan Shivum Kapoor Michael Kleeman Libby Leffler Hoaglin Fr. Jayson Landeza Kimathi Marangu Phil Mui Eleanor Najjar Alexandra Pastor Lillian Phan Pickering Catherine Pickering David Sieber Jonathan Velline Alan Wong Gary Zellerbach

Central Coast Chapter

Dane Lobb *Chair*

Central Coast Chapter (cont.)

Anita Clerisse *Vice chair*

Rayvon Williams Secretary

Members Ann Bennett Young Bill Cox John Cromwell Megan Erk Lee Hedgepeth Hortencia Jiménez, Ph.D. Allie Kambic Lorinda Mazza, DNP Christina Morales Tim Nylen Cherie Robideaux Dan Ripke Jillian Ritter Antonio Rivas Brent Sepulvado Chris Shoemaker Thomas Simms Antonio Virrueta Brooke Wright

Advisors Dennis Alexander Pablo Barreto Al DeCamara Thomas Fox Zach Friend Richard Martinez Michael Termini

Heart of the Valley Chapter

Jim Horning *Chair*

Nancy Houghton

North Bay Chapter

Miriam Tcheng, MS, RD *Chair*

Rebecca Taylor-Ford, RN, DNP Chair Emeritus

North Bay Chapter (cont.)

Deanna Contreras Steve Countouriotis Willow Farey, EMTP Eric Freed Catherine Lee Bill Newlin Kamila Salazar Dennis Scremin, MS, MFT Caroline Shaw Larry Smith Josh Weil, MD Alisa Zhou

Silicon Valley Chapter

Terry Unter *Chair*

Eve Dreyfuss Vice Chair

Joe Siecinski Secretary

Feras Alhlou Jeremy Aston Nisha Baxi Juan Benitez Tami Cabaniss Carolina Camarena Chris Carlton Jean Compeau Leisha Devisetti Liz Dietz Stan Dutrow Michael Fahey Kasey Halcón Larry Hebb Susan Hoerger Camille McCormack Neel Mehta Bernard Moon Katie Roper Chetna Sehgal Manav Singh Anjali Sharma Rajesh Soundar Amit Srivastana Kavya Thota Sam Tyagi **David Bolling Wells**

*As of April 2022



RED CROSS REVENUE AND EXPENSES Fiscal year 2021 (July 1, 2020 - June 30, 2021)

American Red Cross operating funds come from four main funding sources: revenues from products and services, contributions, investment income and other revenue. Total Red Cross operating revenues and gains for Fiscal Year 2021 were \$3,130.6 million. Red Cross total operating expenses were \$2,836.5 million. Net assets were \$2,368.4 million.

Note: The complete audited, consolidated financial statements of the American Red Cross for fiscal year 2021 may be obtained online at redcross.org/pubs or by contacting the American Red Cross Inquiry Center at 431 18th Street, N.W., Washington, DC 20006, (202) 303-4498.

Regional Revenue

American Red Cross Northern California Coastal Region

Your local Red Cross provides critical services to the communities across the Northern California Coastal Region thanks to your generous donations.

Regional Expenses

American Red Cross Northern California Coastal Region

Each day, the American Red Cross carries out the heart of our mission—preventing and alleviating human suffering—by providing life-changing and lifesaving services. The chart below details expenses for the Northern California Coastal Region.

REVENUE

Corporation, Foundation and Individual Giving	\$29,541,908
Legacies and Bequests	\$5,926,016
United Way and Combined Federated Campaign	\$97,755
Donated Materials and Services	\$2,227,984
Contracts (including Federal Government)	\$615,188
Training Services	\$2,100,396
Other	\$248,876
Support from American National Red Cross Chapter Network	-

TOTAL REVENUE

\$40,758,123

EXPENSES

Program Services:	
Service to the Armed Forces	\$683,105
Biomedical Services	\$335,174
Community Services	-
Domestic Disaster Services	\$9,940,837
Training Services	\$1,929,232
International Relief and Development Services	-
National Disaster Relief and Humanitarian Services	\$19,257,582
Total Program Services	\$32,145,930
Supporting Services:	
Fundraising	\$7,157,128
Management and General	\$1,455,065
Total Supporting Services	\$8,612,193

TOTAL OPERATING EXPENSES

\$40,758,123

Thanking OUR GENEROUS SUPPORTERS

The American Red Cross Northern California Coastal Region is grateful for the generosity of its dedicated supporters, who breathe life into our humanitarian mission every day. On behalf of those we serve, thank you!

Corporate Supporters

Mission Leader \$3,000,000+

Wells Fargo

Annual Disaster Giving Program Members \$500,000+

The Clorox Company Delta Dental Community Care Foundation PayPal Salesforce Visa Foundation

Disaster Responder Giving Program Members \$250,000+

Adobe Cisco Foundation Hewlett Packard Enterprise Foundation HP Foundation Kaiser Permanente Rodan + Fields Prescription for Change Foundation Ross Stores Foundation ServiceNow

Ready 365 Program Members \$25,000

Pacific Gas and Electric Company Robert Half AppLovin Flex Foundation Guidewire Software The Swinerton Foundation Varian AssetMark CSAA Insurance Group, a AAA insurer Salinas Valley Memorial Healthcare System State Farm

Individual Supporters

The Tiffany Circle*

Regional Co-Chairs Nisha Baxi Megan Erk

Tiffany Circle National Council Chris Carlton Suzanne Garrett

Tiffany Circle Members Aileen Lee Alexandra Pastor Alyssa Owara Amy Grossman Ann Ferris Anne Clark Barbara Cannella Barbara Hager Barbara Hoversen Bridget Coughran Camille McCormack Carole Deitrich Cheryl Branson Christina Polischuk Colleen Gerstner Condoleezza Rice Connie Ellerbach Cvnthia Farner Daphne W. Smith Diana Nelson Diane Doolittle Diane B. Wilsey Elaine Geffen Elizabeth J. Folger Emily Lo Eve Dreyfuss Fariba Mahmoudi Ghaidaa Mousabacha

Gloria Ipson Grace Sanfilippo Hilary Bates In-Chian Tang Ingrid Swenson Jacque Jarve Jacqueline Wnukowski Jaimi Haydel Janice Valenzuela Jean Schulz Jennifer Adrio Jennifer Fonstad Jerilyn Schricker Jill Kispert Joanne Lo Jodi Karambela Judy Taylor Julie Atwood Karen Clopton Karen Iwamoto Karen Taylor Karen Turner Sanford Kathie Milligan Kathleen McIntosh Kathryn W. Holmes Kathy Grady Katie Boissicat Kelsey Wilson Kenzie Ferguson Kika Knaup Laurie Bemis LeeAnn Woodward Leslie Claytor-True Linda Assante Linda Dotson Linda Manry Linda Myers Linda Rice Linda Zellerbach Lona Jupiter

Maja Kristin Mari Donnelly Marilee Schroeder Marv Ann Cotter Mary Burchill Maureen Cronin Meredith Aston Meredith Storton Molly Forstall Nancy Geschke Nikola Filbv Patricia Adams Peggy Dalal Peggy Griffin Priscilla Myrick Robina Riccitiello Shannon Cook Stephanie Block Sue Jaggers Susan Bockus Susan Flagg Tami Cabaniss Valerie Sanders Victoria Velline **Yvonne Rogers**

*As of March 2022

Chairman's Council

Dianne Feinstein and Richard Blum Dotson Family Fund Mr. and Mrs. Leon "Pete" Harman The Robert and Shirley Harris Family Foundation Lona and Harry Jupiter Maja Kristin Jeannik Méquet Littlefield The Parachini Family

For additional information relating to national Red Cross service delivery during fiscal year 2021, please see our national Annual Report available through your relationship manager or at redcross.org/pubs.



American Red Cross Northern California Coastal Region