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MISSION

The American Red Cross, a humanitarian organization led by volunteers and guided by its Congressional Charter and the Fundamental Principles of the International Red Cross Movement, will provide relief to victims of disaster and help people prevent, prepare for and respond to emergencies.

FISCAL YEAR 2005-2006
(Ending June 30, 2006)

STATEMENT OF ACTIVITIES

<i>INCOME</i>	
Unrestricted Monetary Contributions	\$2,864,734
Other Contributions	211,222
Legacies and Bequests	219,295
Unrestricted Grants	19,550
Restricted Grants (Capital Campaign)	581,021
Program Service Fees	1,266,302
Interest & Other Income	<u>296,101</u>
Total Income	\$5,458,225
<i>EXPENSES</i>	
Armed Forces Emergency Services	\$455,795
Disaster Services	1,443,958
Health and Safety Services	1,536,062
International Services	45,244
Management and General	131,650
Membership and Fundraising	<u>747,982</u>
Total Expenses	\$4,360,691
<i>ASSETS</i>	
Cash	\$912,039
Restricted Cash	607,983
Restricted Short Term Investment	247,695
Accounts Receivable	277,839
Restricted Accounts Receivable	809,772
Inventories	83,610
Security Deposits	<u>7,588</u>
Current Assets	2,946,526
Net Building & Equipment	1,189,775
Permanently Restricted Investment	<u>1,202,538</u>
Total Assets	\$5,338,839
<i>LIABILITIES AND NET ASSETS</i>	
Accounts Payable	\$147,358
Accrued Liabilities	245,472
Capital Lease & Other Liabilities	94,886
Total Liabilities	487,716
Unrestricted	1,965,431
Temporarily Restricted	1,735,692
Permanently Restricted	<u>1,150,000</u>
Total Net Assets	\$4,851,123
Total Liabilities and Net Assets	\$5,338,839

**The Hawaii State Chapter Financial Statements were audited by Detor & Williams, CPAs. The complete audited financial statements are available by contacting the American Red Cross Hawaii State Chapter.*



**American
Red Cross**

**Saving Lives
Giving Hope**



WHEN DISASTER STRIKES, WHO WILL BE THERE TO HELP?

**HAWAII STATE CHAPTER
ANNUAL REPORT
July 1, 2005 - June 30, 2006**

A MESSAGE FROM THE CEO



Coralie Chun Matayoshi

This was a year of unprecedented disasters, and because of your support, the Red Cross was able to provide extraordinary support to victims in Hawaii, across the nation, and around the world.

When Hurricane Katrina struck, 220,000 trained Red Cross volunteers (including 34 from Hawaii) assisted 1.2 million families, provided nearly 3.42 million overnight stays in over 1,000 Red Cross shelters, served more than 52 million hot meals and snacks, and provided mental health counseling to over 780,000 people. In

Hawaii, we assisted 70 families who fled the Gulf Coast and raised \$5 million for hurricane victims.

When the Kaloko Dam burst on Kauai in March 2006, Red Cross disaster responders provided crisis counseling, supported emergency workers, and conducted damage assessments. At the same time, over 300 homes from Laie to Makiki were impacted by 40 days of heavy rain. We opened 9 shelters where over 100 people sought refuge, provided financial assistance to 111 families whose homes were flooded, and distributed food, water, and hundreds of cleanup kits including mops, brooms, buckets, and bleach to weary victims struggling to mop up the mess and prevent mildew damage to their homes.

Together with every day fires and other disasters, the Hawaii Red Cross responded to 108 disasters this year, reaching 582 families. This assistance included food, clothing, shelter and emotional support or referral. Over 6,300 meals were provided to victims of disasters and emergency workers in the field, and 172 people were provided safe shelter during times of evacuation.

Since 1917, the Hawaii Red Cross has provided critical services to victims of disaster and we are the only local nonprofit organization that responds to disasters any time of the day, 365 days a year. With the threat of avian flu, bio-terrorist attacks, and major natural disaster, the American Red Cross is more relevant and necessary than ever before. And with global warming and changing weather patterns, it is not "if" but "when" a major disaster in Hawaii will occur.

Beyond responding to disaster victims with caring and compassion and helping people prepare for disasters, our mission is to save lives. Every year, we also teach about 36,000 people essential lifesaving skills such as first aid, CPR, and aquatics to enable them to help their own families, friends, co-workers and neighbors during times of emergencies.

Rapid worldwide communication allows the Red Cross in Hawaii to bring military families together during a family crisis. This need was even greater as many of our Hawaii National Guard and reserve members were deployed to Iraq in 2006.

The Red Cross is not a government agency and relies on the generosity and aloha spirit of Hawaii's people to deliver critical services to our community. Mahalo to our 3,000 volunteers and 15,000 donors for their compassionate support for the cause of humanity.

THE HAWAII RED CROSS

Response Highlights

- Disaster Action Team volunteers responded to 108 disasters, reaching 582 families. This assistance included food, clothing, shelter and emotional support or referral. Over 6,300 meals were provided to victims of disasters and emergency workers in the field, and 172 people were provided safe shelter during times of evacuation.
- 1,236 military families relied on the Red Cross for emergency communications in times of crisis
- Dedicated and trained volunteers manned First Aid Stations at community events throughout the state and provided direct assistance to 179 persons through their efforts
- Over 4,550 members of the U.S. Armed Forces and their families were provided with pre-deployment information on how to use Red Cross services to maintain connection with their families during times of crisis and separation

Preparedness Highlights

- Over 3,200 courses were conducted throughout the islands to reach 27,260 people with the information and skills to protect and save lives through the use of First Aid, CPR and Automated External Defibrillation
- Lifesaving aquatics courses were provided to 8,404 persons, teaching them how to protect their lives and the lives of others in and around the water
- 111 Nursing Assistants were trained to provide professional and compassionate care for the elderly and sick individuals requiring such services
- 167 youth were certified as Red Cross Babysitters
- Information on how to prepare for emergencies or hands on practice sessions were provided to 6,328 people throughout the state
- The Hawaii Red Cross has over 3,700 volunteers including 16 Red Cross Youth Clubs

CRISIS ON KAUAI: HEAVY RAIN UNLEASHES DEADLY FLOODS
'It sounded like a Mack truck coming down the hill'



REACHING OUT IN THE COMMUNITY

"I feel deep admiration for the outstanding service you continue to provide when disaster strikes. The American Red Cross has always gone above and beyond the call, assisting those victimized by catastrophic events. Recently, the State of Hawaii experienced extreme weather conditions causing damage and flooding to property owners in low lying areas. I was one of its victims, luckily suffering from only material damage. Always it seems, the American Red Cross and its staff, were there first to assist those in need of aid and comfort. I want to thank your organization for the help you gave me and the excellent service your staff provided. They were very kind and helpful, demonstrating absolute professionalism in comfort and care... God bless the American Red Cross and the staff"

— Oahu flood victim

"Thank you so much for your help and guidance in our time of need. You were a big help and we appreciate you being the one to help us. My family and I like to thank you and truly we appreciate your help. Thanks for being there."

— Family who suffered house fire



Flood danger persists

Kauai reservoir still a threat; rain forecast



"I was at the Command Post overseeing EMS at the recent HAA crash @ BMW on 3/8... The firefighters worked hard to keep the scene safe for everyone. Please pass on my appreciation for the Red Cross van and its workers who showed up with food and refreshments. I couldn't think of better coordination of such a resource as yours at the scene to nourish the first-responders. Again, Mahalo. Often times, it is the small details that go unnoticed in the scheme of a major event."

— Curt S. Morimoto, Operations Manager, AMR Emergency Medical Services on Maui helicopter crash

"I want to extend my deepest gratitude for the fine services of your staff during and after the fire at our College of Education earlier this month. The outcome was a tremendous loss for our campus but we are all grateful that the event did not result in any serious personal injuries. Everyone on our campus was extremely impressed by the quick response and the expert manner in which the emergency conditions were managed under very hazardous conditions. The professionalism and the dedication of those on the scene were remarkable, and I want you to know that they are much appreciated. Please pass along my thanks to your team for a job well done on behalf of the entire UH Manoa community."

— Denise Eby Konan, Interim Chancellor, University of Hawaii at Manoa



Red Cross responds to house fire



"We recently experienced the death of a young, fellow employee... that left the staff devastated and in shock that something like this could happen to such an energetic, wonderful person. I called (American Red Cross Mental Health Lead volunteer) as I usually do when I am in dire need of assistance with situations such as this. He recommended (a Red Cross Mental Health volunteer) to facilitate the debriefing process with the staff... The employees were very receptive... and were able to open up and share their feelings of loss and grief about the death... I would like to let the American Red Cross know how valuable your volunteer is to those he helped and to the community at large in the role he plays as a volunteer with your agency."

— Corporate representative on mental health counseling for company employees



Free Summer Swim Program



The Harry & Jeanette Weinberg Foundation, Inc.

A SALUTE TO AN ONGOING DONOR

The American Red Cross gratefully acknowledges the support of The Harry and Jeanette Weinberg Foundation through its generous endowment to ensure the future of the Red Cross in Hawaii.



YOU CAN HELP TOO!

DONATE TO SUPPORT RED CROSS SERVICES

- Make a secure online donation at www.hawaiiiredcross.org
- Call 739-8133 to make a credit card donation
- Mail a donation to:
 American Red Cross Hawaii State Chapter
 4155 Diamond Head Road, Honolulu, HI 96816

GET PREPARED

- Call 734-2101 to register for First Aid, CPR or other Health and Safety training or visit www.hawaiiiredcross.org

STATEWIDE SERVICE LOCATIONS

Hawaii State Chapter Headquarters
 4155 Diamond Head Road
 Honolulu, HI 96816-4417
 (808) 734-2101

Hawaii County - East Office
 55 Ululani Street
 Hilo, HI 96720
 (808) 935-8305

Hawaii County - West Office
 74-5615 Luhia Street, #A1-B
 Kailua-Kona, HI 96740
 (808) 326-9488

Kauai County Office
 4371 Puaole Street, Ste. A
 Lihue, HI 96766
 (808) 245-4919

Maui County Office
 1063 Lower Main, Suite C211-A
 Wailuku, HI 96793
 (808) 244-0051

Kaneohe Service Center
 Post Office Box 63002
 Kaneohe MCB, HI 96863
 (808) 257-8848

Hickam Service Center
 655 Vickers Avenue, Building 1105
 Hickam AFB, HI 96853
 (808) 449-0166

Schofield Barracks Service Center
 Building 690, Room 3F
 Schofield Barracks, HI 96857
 (808) 655-4927

Tripler Army Medical Center Service Center
 Tripler AMC, HI 96859
 (808) 433-6631